

AGENDA
COUNTY OF NORTHERN LIGHTS
REGULAR COUNCIL MEETING HELD IN COUNTY CHAMBERS
ON TUESDAY, JULY 14, 2026, at 1:00 A.M.
KEG RIVER COMMUNITY HALL, KEG RIVER, ALBERTA

01.0 Call to Order

01.1.1 Land Acknowledgement

02.0 Adoption of the Agenda

03.0 Adoption of the Minutes of the Previous Regular or Special Meeting(s)

04.0 Delegations

05.0 Policies/ Bylaws

A. Proposed Land Use Bylaw Amendment No. 26-61-511

06.0 Municipal/CAO & Departmental Reports/Business

06.1 Government Services

06.1.1 Council/Legislative

A. Canadian Railway Advocacy Alliance (CRRRA) Membership

B. Rail Safety Week 2026 Proclamation Request

C. Zone Meeting Awards / In Memoriam

D. Swag bags for the Health Conference in October 2026

E. Alberta SPCA Dog Project

F. NPARA Farm Tour and Sponsorship

G. Fairview Campus Ribbon-cutting and Tour

H. Notikewin Junction – Dust Issue (Verbal)

I. RMA Member Visit

J. Peace Regional Energy Alliance position paper

K. Important Changes to Code of Practice & Upcoming Engagement Process

L. Council Calendar

06.1.2 Administration

A. CAO Report

06.1.3 Assessment

06.1.4 Taxation

06.1.5 Finance

A. YTD Budget Variance Report

B. Director of Finance Update

C. May 2026 Payment Registers

D. June 2026 Payment Registers

06.1.6 Equipment/Supplies

06.1.7 Buildings/Properties

- 06.1.8 Personnel/Human Resources
- 06.2 Protective Services
 - 06.2.1 Policing
 - 06.2.3 Fire protection
 - 06.2.4 Emergency Measures & Disaster Services
 - 06.2.5 Ambulance/First Aid
 - 06.2.6 By-law Enforcement
- 06.3 Transportation/Drainage/Public Works
 - 06.3.1 Public Works
 - A. Director of Public Works Report*
 - B. Request for Decision – 26.32.CRAK*
 - C. Request for Decision – Sims Subdivision Internal Road*
 - D. Request for Decision – Long Term Dirt Supply*
 - 06.3.2 Roads
 - 06.3.3 Airport
 - 06.3.7 Drainage Ditches
- 06.4 Utilities/Public Works
 - 06.4.1 Water
 - A. Request for Decision – Replacement of Dixonville Fire Hydrant*
 - 06.4.2 Sewage
 - 06.4.3 Solid Waste
- 06.6 Environmental Development
 - 06.6.1 Development [Planning/Zoning/Subdivisions]
 - A. Administrative Planning and Development Update*
 - B. Battle River Pioneer Museum Support Request*
 - 06.6.2 Community Services / Economic Development
 - 06.6.3 Agriculture Services
 - 06.6.5 Natural Resources
 - 06.6.6 Housing / Seniors
 - 06.6.9 Tourism
- 07.0 Ward and/or Committee Reports**
- 08.0 Info Items**
 - A. Tuesday, July 14th, 2026, Info Package*

09.0 Open Mic

Decisions on Delegations

10.0 In Camera Items

- A. ATIA Section 20 – Disclosure harmful to personal privacy*
- B. ATIA Section 20 – Disclosure harmful to personal privacy*
- C. ATIA Section 20 – Disclosure harmful to personal privacy*
- D. ATIA Section 20 – Disclosure harmful to personal privacy*

11.0 Adjournment

**MINUTES
COUNTY OF NORTHERN LIGHTS
REGULAR COUNCIL MEETING HELD IN COUNTY CHAMBERS
ON TUESDAY, JUNE 23, 2026, at 9:00 A.M.
COUNTY BUILDING, MANNING, ALBERTA**

<https://us02web.zoom.us/j/83553721063?pwd=kBXGQblfveUb36uXwbW789RqoLZKAC.1>

PRESENT:

Gary These	Ward One	Weberville/Stewart
Kayln Schug	Ward Two	Warrensville/Lac Cardinal
Brenda Yasinski	Ward Three	Dixonville/Chinook Valley
Brent Reese	Ward Four	Deadwood/Sunny Valley
Gloria Dechant	Ward Five	North Star/Breaking Point
Terry Ungarian	Ward Six	Hotchkiss/Hawk Hills
Linda Halabisky	Ward Seven	Keg River/Carcajou

IN ATTENDANCE:

Gerhard Stickling – Chief Administrative Officer
Josh Hunter – Director of Finance
Charles Schwab – Director of Public Works
Jessica Gummesen – Executive Assistant/ Recorder
Dan Archer – Mile Zero Banner Post Reporter

01.0 Call to Order

01.1.1 Land Acknowledgement

Reeve Ungarian called Tuesday, June 23, 2026, Council Meeting to order at 9:01 a.m.

02.0 Adoption of the Agenda

313/23/06/26 MOVED BY Councilor Dechant to acknowledge receipt of Tuesday, June 23, 2026, Council Meeting Agenda and adopt it with the following additions:

06.3.1-B Rural Crime Watch Signage Placement

06.1.1 E – Public Statement from Ward 5

06.1.1 F – Position Paper postponed

06.10. A – In camera personal

CARRIED

03.0 Adoption of the Minutes of the Previous Regular or Special Meeting(s)

A. Tuesday, June 9, 2026, Council Meeting Minutes

314/23/06/26 MOVED BY Councilor Reese to acknowledge receipt of Tuesday, June 9, 2026, Council Meeting Minutes and adopt them as presented.

CARRIED

Megan Halverson and Janine Gray – Community Development Coalition entered at 9:00 a.m.

06.6.2 Community Services / Economic Development

B. Manning Community Development Coalition Strategic Plan

315/23/06/26 MOVED BY Councilor These to acknowledge receipt of Manning Community Development Coalition Strategic Plan Report; add to the joint council meeting today June 23, 2026 and have administration review resource allocation.

CARRIED

Megan Halverson and Janine Gray – Community Development Coalition exited meeting at 9:40 a.m.

- 06.6.3 Agriculture Services
 - A. ASBPC- Strategic Planning Survey

**316/23/06/26 MOVED BY Councilor Yasinski to acknowledge receipt of ASBPC- Strategic Planning Survey. Post on the County Social Media. Have council completed the survey.
CARRIED**

*Recessed Meeting at 9:54 a.m.
Reconvened the Meeting at 10:09 a.m.*

04.0 Delegations

05.0 Policies/ Bylaws

06.0 Municipal/CAO & Departmental Reports/Business

- 06.1 Government Services
 - 06.1.1 Council/Legislative
 - A. Alberta Forest Products Association Annual Conference

**317/23/06/26 MOVED BY Councilor Reese to acknowledge receipt of the invitation to Alberta Forest Products Association AGM & Conference and register, Terry Ungarian to attend the conference on September 23 to 25, 2026 at Jasper Park Lodge.
CARRIED.**

B. Peace Region Economic Development Alliance (PREDA) Board of Directors Invitation

**318/23/06/26 MOVED BY Councilor Halabisky to acknowledge receipt of Peace Region Economic Development Alliance (PREDA) Report and reply to the Peace Region Economic Development Alliance that the County will not be making a submission for board member position
CARRIED**

**319/23/06/26 MOVED BY Councilor Halabisky to have Tuesday, June 23, 2026, Council meeting go in camera with Mercer under ATIA section at 10:21 a.m.
CARRIED**

The public, Dan Archer, Charles Schwab (DPW), Jessica Gummesen (EA) exited the meeting at 10:21 a.m.

The public, Dan Archer, Charles Schwab (DPW), Jessica Gummesen (EA) returned to the meeting at 10:46 a.m.

**320/23/06/26 MOVED BY Councilor These to have the Tuesday, June 23, 2026, council meeting to come out of camera at 10:32 a.m.
CARRIED**

**321/23/06/26 MOVED BY Councilor Reese to have administration and council draft response to snowplow concerns this past winter and publish it on County social media and the Mile Zero Banner Post.
CARRIED**

**322/23/06/26 MOVED BY Councilor Halabisky to accept the In-Camera Mercer discussion for information.
CARRIED**

Councilor Halabsky exited the meeting at 10:54 a.m.

323/23/06/26 **MOVED By Councilor Schug to have the County write a letter of support for the carbon capture project for Mercer Peace River Int.**
CARRIED.

C. Ward Report Discussion

324/23/06/26 **MOVED BY Councilor Schug to acknowledge the receipt of the Ward Report Discussion and direct administration to create an area on the County website for the Ward Reports and have administrative bring options to the next council meeting.**
CARRIED

*Recessed the Meeting at 11:05 a.m.
Reconvened the Meeting at 11:07 a.m.*

E. Public Statement from Ward 5

325/23/06/26 **MOVED BY Councilor These to acknowledge the receipt of the Public Statement from Ward 5 from Gloria Dechant and accept it for information.**
CARRIED

F. Position Paper postponed

326/23/06/26 **MOVED BY Councilor Reese to acknowledge the receipt of PREA (Peace Regional Energy Alliance) Position Paper Discussion and accept it for information.**
CARRIED

06.1.2 Administration
A. CAO Report

327/23/06/26 **MOVED BY Councilor Yasinski to acknowledge the receipt CAO Report and accept it for information.**
CARRIED

Gerhard Stickling CAO exited the meeting at 11:25 a.m.

06.1.3 Assessment

06.1.4 Taxation

06.1.5 Finance

06.1.6 Equipment/Supplies

06.1.7 Buildings/Properties

06.1.8 Personnel/Human Resources

06.2 Protective Services

06.2.1 Policing

06.2.3 Fire protection

06.2.4 Emergency Measures & Disaster Services

06.2.5 Ambulance/First Aid

06.2.6 By-law Enforcement

06.3 Transportation/Drainage/Public Works

06.3.1 Public Works

A. Director of Public Works Report

**328/23/06/26 MOVED BY Councilor Dechant to acknowledge receipt of the Director of Public Works Reports.
CARRIED**

**329/23/06/06 MOVED BY Councilor Yasinski to approve the capital budget overage for the fence in Warrensville for 2026 with difference coming from reserves.
CARRIED**

B. Rural Crime Watch Signage Placement

**330/23/06/26 MOVED BY Councilor Schug to acknowledge receipt of the Rural Crime Watch Signage Placement Report and direct public works to work with crime watch for signage.
CARRIED**

06.3.2 Roads

06.3.3 Airport

06.3.7 Drainage Ditches

06.4 Utilities/Public Works

06.4.1 Water

06.4.2 Sewage

06.4.3 Solid Waste

06.6 Environmental Development

06.6.1 Development [Planning/Zoning/Subdivisions]

06.6.2 Community Services / Economic Development

A. Battle River Rodeo Parade

**331/23/06/26 MOVED BY Councilor Dechant to acknowledge the receipt of the Battle River Rodeo Parade and approve a \$500 budget for candy and decorations for the truck float. Any councilor available to attend.
CARRIED.**

06.6.5 Natural Resources

06.6.6 Housing / Seniors

06.6.9 Tourism

07.0 Ward and/or Committee Reports

08.0 Info Items

A. Tuesday, June 23, 2026, Info Package

**332/23/06/26 MOVED BY Councilor Reese to acknowledge receipt of Tuesday, June 23, 2026, information package and accept it for information.
CARRIED**

09.0 Open Mic

Decisions on Delegations

10.0 In Camera Items

- A. Personnel ATIA Section 20 – Disclosure harmful to personal privacy (MANDATORY)
- B. Mercer ATIA Section 19 – Disclosure harmful to the business interests of a third party (MANDATORY)

11.0 Adjournment

Reeve Ungarian adjourned Tuesday, June 23, 2026, council meeting at 11:59 a.m.

Chief Elected Official
Terry Ungarian

Chief Administrative Officer
Gerhard Stickling



COUNTY OF
Northern Lights

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Toll Free 1-888-525-3481

Agenda Item No.

05.0 - A

Subject:	Proposed Land Use Bylaw Amendment No. 26-61-511
Agenda Date:	July 14, 2026
Attachments:	N/A

RECOMMENDATION

It is recommended that Council

1. Give First Reading of the Proposed Land Use Bylaw Amendment.
2. Set the Public hearing date of August 11, 2026 at 11am.
3. Direct administration to advertise in the Mile Zero Banner Post on July 15th & July 22nd, 2026.
4. Direct Administration to discharge the development agreement caveat on Plan 932 1717 Block 1 Lot 1 as the subdivision 08NL07 was not registered, and as a result the agreement no longer applies.

BACKGROUND

In 2008 there was a subdivision application (08NL07) that was to remove the southern half of Plan 932 1717 Block 1 Lot 1. As part of the subdivision process the southern portion of the lot was rezoned from Agricultural Restricted (AR) District to General Industrial (M1), the northern portion to be the northern lot remained AR.

The actual use of the land aligns with the Agricultural Restricted District. Aligning the entire parcel with one zoning would allow the site to remain in line with our LUB, and prevent industrial development in a residential & farm area. The M1 district & its uses are not complimentary to the adjacent districts of A & CR.

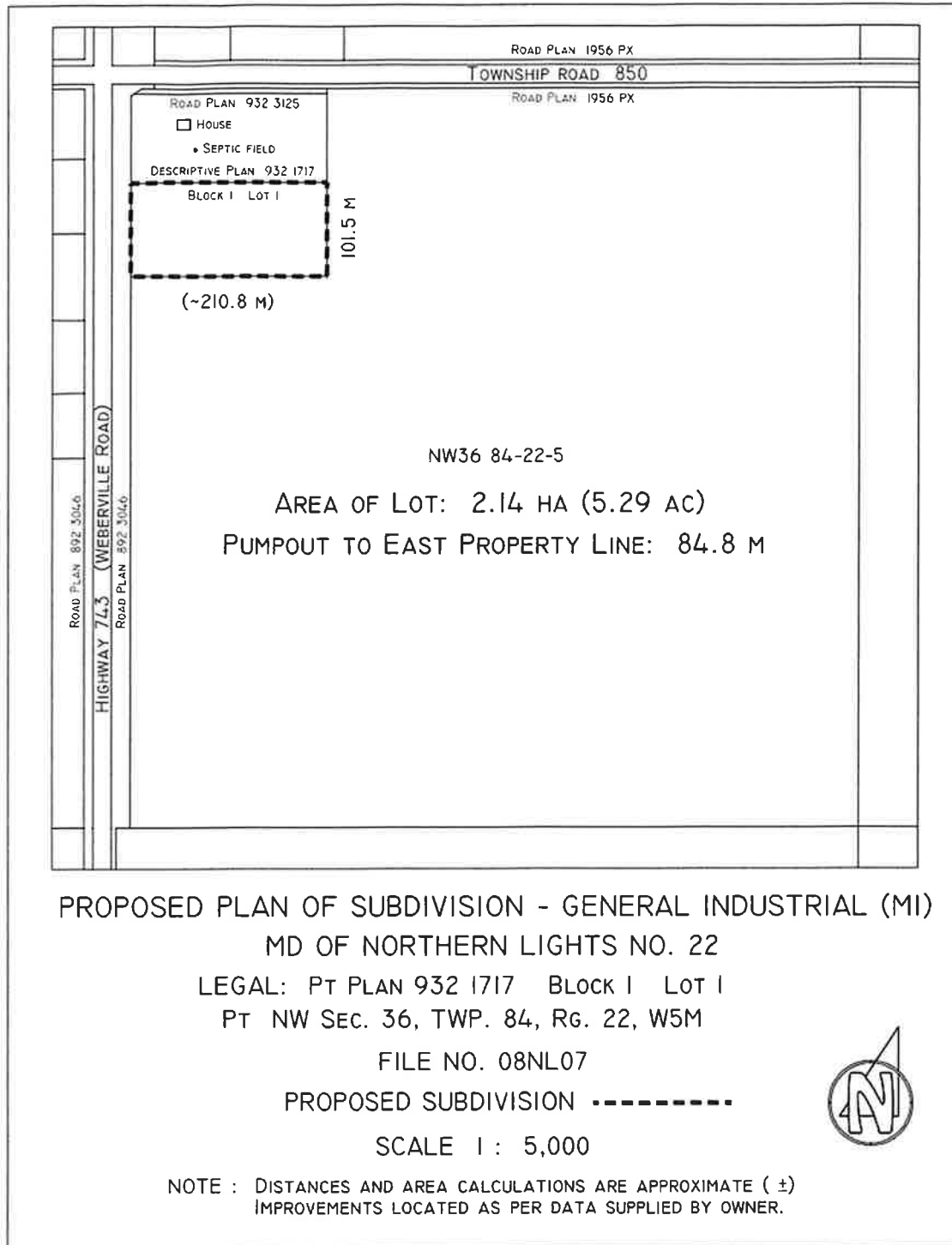
In checking with the land titles office the subdivision was never registered, however a development agreement was. The landowner who subdivided has since passed, and his widow is now attempting to sell the property. Their family wishes to change the zoning back to ensure they are not in contravention of the bylaw. They also wish to have the development agreement caveat discharged from the land title, as the conditions do not apply as the subdivision was never finalized. (Specifically condition 5 which is impacting the ability to sell the property)

The Conditions of Subdivision as shown in the Development Agreement registered on title.

THE PARTIES to the agreement in consideration of the mutual terms, conveyances and conditions to be observed and performed by each party agree as follows:

1. That the owner pay all outstanding property taxes pursuant to Section 654(1)(d) of the Municipal Government Act prior to the endorsement of the plan of subdivision, or arrangements made which are satisfactory to the Municipal District of Northern Lights No. 22;
2. To obtain title(s) under this decision, the developer must contact an Alberta Land Surveyor for the preparation of a Plan of Subdivision suitable for registration at Lights No. 22; the Alberta Land Titles Office;
3. That an access easement agreement be registered against the balance of the NW 36 84-22-W5M for shared use of the access road to the southern lot;
4. That easements and/or rights-of-way be provided by the developer in accordance with utility company requirements;
5. That the owner construct a uniform screen fence within private property lines around the southern lot, to the satisfaction of the Municipal District of Northern Lights No. 22.
6. In accordance with Section 13 (4) of the Municipal Government Act Subdivision and Development Regulations the subdivision authority and the development authority must not approve an application or approve a permit for the purposes of developing a landfill, hazardous waste management facility or waste processing/storage site within a 300-450m distance to a school, hospital, food establishment, or residence.

08NL07's Map



Prepared By:

Pearl Luken

Pearl Luken
Planning & Development Clerk

Accepted by:

Josh Hunter

Josh Hunter, CMA, CPA
Director of Finance

BYLAW NO. 26-61-511

**COUNTY OF NORTHERN LIGHTS
PROVINCE OF ALBERTA**

**BEING A BYLAW FOR THE PURPOSE OF AMENDING THE COUNTY
OF NORTHERN LIGHTS LAND USE BYLAW NO. 12-61-290**

WHEREAS the Council of the County of Northern Lights, Province of Alberta, has adopted a Land Use Bylaw; and

WHEREAS the Council has the authority under the provisions of the Municipal Government Act, R.S.A. 2000 as amended to amend the Land Use Bylaw; and

WHEREAS the Council of the County of Northern Lights deems it desirable to amend Land Use Bylaw No. 12-61-290; now

THEREFORE the Council of the County of Northern Lights, duly assembled, hereby enacts the following:

(1) THAT Schedule 2 (" Land Use Bylaw Maps"), be amended to include the following:

That the land use classification for a portion of North West (NW) of section Thirty-Six (36), Township Eighty-Four (84), Range Twenty-Two (22), West of the Fifth Meridian (W5M) be amended from a split zoned parcel in which the North is Zoned Agricultural Restricted (AR) and the South is zoned General Industrial (M1) to the entire parcel being zoned Agriculture Restricted (AR) District as illustrated in Schedule "A" attached hereto

(2) THAT this bylaw shall come into effect upon the date of the final passage thereof.

READ for a First time this ____ day of _____, 2026.

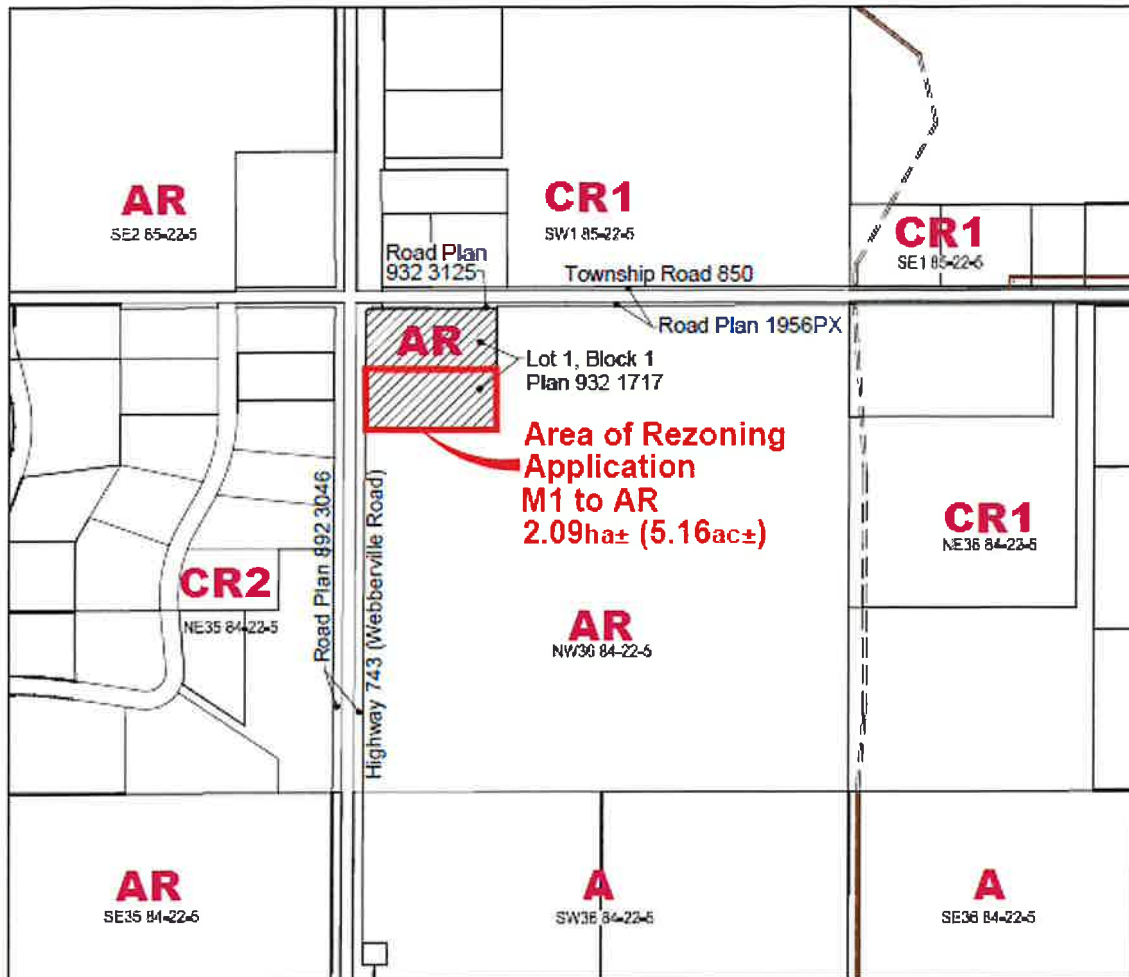
READ for a Second time this ____ day of _____, 2026.

READ for a Third and Final time this ____ day of _____, 2026.

Chief Elected Official

Chief Administrative Officer

SCHEDULE "A"



PROPOSED LAND USE BYLAW AMENDMENT (INDUSTRIAL (M1) DISTRICT to AGRICULTURAL RESTRICTED (AR) DISTRICT) COUNTY OF NORTHERN LIGHTS LEGAL: NW Sec. 36, Twp. 84, Rg. 22, W5M

A
AR
CR1
CR2
M1

Agriculture General
Agriculture Restricted
Country Residential General
Country Residential Agricultural
General Industrial

Scale 1 : 10,000
0 100 200 300 400 (m)



July 8, 2026



COUNTY OF
Northern Lights

#600, 7th Ave NW, PO Box 10, Manning AB T0H 2M0
Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Agenda Item No.

6.1.1 - A

Subject: Canadian Railway Advocacy Alliance (CRAA) Membership

Agenda Date: July 14th 2026

Attachments: Letter from CRAA

RECOMMENDATION

It is recommended that

1. Council accept this report for information; OR
2. Council approve the continuation of the membership for the Canadian Railway Advocacy Alliance until such time Council wishes to withdraw it's participation; OR

BACKGROUND

Council has previously made the following motions;

009/10/01/23 Moved by Councillor These to acknowledge receipt of the Community Rail Advocacy Alliance (CRAA) Executive Report and support appointment of Reeve Terry Ungarian to the Executive Committee of the Alliance

049/30/01/24 Moved by Reeve Ungarian to acknowledge receipt of the Community Railway Advocacy Alliance report and proceed with payment of \$2,000 to Alberta Forest Products Association for continued support of the Community Railway Advocacy Alliance from council membership budget

CONSIDERATION

Since the initial payment in 2024, the County has not made a financial contribution to the alliance. The amount is currently not budgeted for specifically as an ongoing Council membership.

Prepared By:


Josh Hunter, CMA, CPA
Director of Finance

Accepted by:


Gerhard Stickling
CAO



To Whom It May Concern,

Thank you for your continued support of the Community Rail Advocacy Alliance (CRAA). As 2026 gets fully underway, we invite you to remain a supporting member for another impactful year.

Since our founding in 2023, we have built significant momentum in bringing rail conversations into the spotlight. Over the past several months, CRAA has demonstrated the value of our unified approach to the rail dialogue. We have aligned our messaging with provincial ministers, so we are now bringing the same discussions to Ottawa on capital investments and interswitching while taking advantage of a renewed focus on nation-building logistics and supply chains that diversify our nation's exports.

We've also worked hard to reset the relationship with CN. While never perfect, there is now a more open and honest conversation, and an acknowledgment that the issues you deal with every day are heard and, most importantly, acted upon.

We also recently engaged in a conversation regarding the growth of CRAA, including expanding our membership to British Columbia. Our executive continues to have conversations with municipalities and communities across Northern Canada that struggle with insufficient rail service.

Looking forward to 2026, our top priority is to renew our engagement with federal decision-makers as the economic and political environment evolves into one more amenable to an honest discussion about ensuring rail service serves all Canadians, not just rail providers. We will also explore ways to incentivize greater competition in rail services, from short lines to interswitching.

We will also never stop working to ensure your concerns are heard by CN, including pushing for enhanced communication, data sharing with CN and other partners, and permanent legislative changes to the Labour Code to prevent disruptions in our essential rail supply chains. We envision accomplishing these goals with your help. With the new federal government much more prepared to advance these critical decisions than the previous one, now is the time to act.

We ask for your community's support as we continue our critical mission. Once again, CRAA membership dues have been set at \$2,000, ensuring activities through the end of the 2026 calendar year. Supporting communities will have their logo displayed on the CRAA website, receive updates on our work, and be invited to send a representative to major meetings, including those with CN. An invoice has been included with this letter, and payments can be facilitated per the instructions on that document. Any questions can be directed to Shannon Sereda with Alberta Grains, as they are coordinating payments.

Sincerely,
The Community Rail Advocacy Alliance Executive

Jackie Clayton
Mayor, Grande Prairie
jclayton@cityofgp.com

Terry Ungarian
Reeve, County of Northern Lights
ungariant@countyofnorthernlights.com

Josh Knelsen
Reeve, Mackenzie County
josh@mackenziecounty.com

Ray Hilts
Mayor, Town of Whitecourt
rayhilts@whitecourt.ca

Leonard Hiebert
Vice-Chair, Peace River Regional District
Leonard.hiebert@prrd.bc.ca

Brock Mulligan
Senior Vice President, Alberta Forest
Products Association
bmulligan@albertaforestproducts.ca

Shannon Sereda
Director, Government Relations,
Policy & Markets, Alberta Grains
ssereda@albertagrains.com





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Report No.

Agenda Item No.

06.1.1- **B**

Subject: Rail Safety Week 2026 Proclamation Request

Agenda Date: Tuesday, July 14, 2026

Attachments: Email and Proclamation

RECOMMENDATION

It is recommended that:

- 1) Council acknowledge receipt of the Report; and
- 2) Proclaim September 21-27, 2026 Rail Safety Week in the County of Northern Lights.

BACKGROUND

- 333/26/08/25** MOVED BY Councillor Halabisky to acknowledge receipt of the Rail Safety Request and proclaim September 15 to 21, 2025 as Rail Safety Week in the County of Northern Lights.
CARRIED
- 313/27/08/24** MOVED BY Councillor Halabisky to acknowledge receipt of the Rail Safety Proclamation Request and declare September 23-29, 2024 as Rail Safety Week in the County of Northern Lights.
CARRIED
- 282/25/07/23** MOVED BY Councillor Halabisky to acknowledge the Rail Safety Week support request and proclaim September 18 to 24, 2023 Rail Safety Week in the County of Northern Lights; and have administration follow-up with crossing concerns (brushing/roughness) in Keg River on highway 695.
CARRIED
- 331/23/08/22** MOVED BY Councillor These to acknowledge receipt of the Rail Safety Proclamation Request and proclaim September 19 to 25, 2022 Rail Safety Week in the County of Northern Lights.
CARRIED
- 336/14/09/21** MOVED BY Councillor Halabisky to acknowledge receipt of the Proclamation Request for Rail Safety Week 2021 and declare September 20 to 26, 2021 Rail Safety Week in the County of Northern Lights.
CARRIED

CONSIDERATION

Administration will advertise and promote rail safety on the County website and social media outlets.

Prepared By:

**Accepted for Council
Consideration by:**

Jessica Gummesen
Executive Assistant

Gerhard Stickling
Chief Administrative Officer (CAO)

Executive Assistant

Subject: FW: Proclamation Request | Rail Safety Week 2026

Subject: Proclamation Request | Rail Safety Week 2026

Dear Reeve Ungarian,

Rail Safety Week will take place across Canada from September 21 to 27, 2026.

CN has partnered with Operation Lifesaver Canada (OL) to raise public awareness about the dangers of crossing and trespassing on railway property for more than 20 years. Unfortunately, we have recently seen disturbing spikes in deaths and serious injuries related to both. Inattention and distraction at crossings, risky behaviour on and around trains, the rise of homeless encampments along rail corridors, and mental health crises are all factors.

CN and OL ask your council to help keep communities safe by raising awareness about the critical issue of rail safety. Options include adopting the enclosed [Rail Safety Week proclamation](#) and promoting rail safety on your social media platforms.

Rail Safety is a shared responsibility, and your leadership plays a vital role in educating the public. We would be honoured to publicly acknowledge your commitment to this cause if you agree to participate.

If you have any questions or concerns, please contact Julianne Threlfall, your local CN Public Affairs representative, at julianne.threlfall@cn.ca.

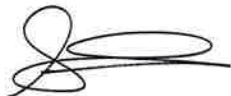
For more information:

- Questions or concerns about rail safety in your community, contact our Public Inquiry Line at 1-888-888-5909 or contact@cn.ca
- For additional information about Rail Safety Week 2026 visit [cn.ca/RailSafety](https://www.operationlifesaver.ca) or <https://www.operationlifesaver.ca>
- Let us know how you promote rail safety in your community by posting on [cn.ca/RSW2026](https://www.cn.ca/RSW2026)
- For any questions about this proclamation, please email RailSafety@cn.ca
- Visit [cn.ca/RSW-toolkit](https://www.cn.ca/RSW-toolkit) to access the Rail Safety Week toolkit which includes resources to help you further promote rail safety education in your community

Thank you in advance for your support.



Patrick Lortie
Senior Vice-President and
Chief Strategy and
Stakeholder Relations Officer



Shawn Will
CN Chief of Police
and Chief Security
Officer



Chloé Devine Drouin
Director, Marketing and
Engagement
Operation Lifesaver Canada



COUNTY OF
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Report No.

Agenda Item No.

6.1.1 - C

Subject: Zone Meeting Awards/ In Memoriam

Agenda Date: July 14th, 2026

Attachments: E-mail from Kayln Schug

RECOMMENDATION

It is recommended that:

- 1) Council acknowledge receipt of the Report; and provide feedback and information to Kayln Schug

BACKGROUND

Good afternoon, CAOs,

I am working on the presentation slides for the zone meeting on August 14th, and I would like your feedback on the following requests. If you could have a response back to me no later than July 17th, I would appreciate it, even if you just say you have none, so I can track that everyone is getting this information and responding, as my responses have been incredibly low, so I am asking for your help this time:

1. Any long service awards that you wish to see recognition for (RMA recognizes both CAOs and Elected Officials for 9, 15, 20, 25, 30 years of service)
2. Any in memoriam that your councils wish to acknowledge for those we have lost

CONSIDERATION

Council members are asked to provide any feedback, including if there is none, to Kaylyn by **July 17, 2026**, regarding Long Service Awards and any In Memoriam recognition that Council wishes to acknowledge.

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:

Yes

No

N/A

This item is within the approved budget amount:

Yes

No

N/A

Prepared by:

Jessica Gummesen
Executive Assistant

Accepted for Council consideration by:

Gerhard Stickling
Chief Administrative Officer (CAO)

cao@mackenziecounty.com <cao@mackenziecounty.com>; cao@mdpeace.com <cao@mdpeace.com>; tim.schindel@mdfairview.ab.ca <tim.schindel@mdfairview.ab.ca>; allan@clearhillscounty.ab.ca <allan@clearhillscounty.ab.ca>; cao@mdspiritrivier.ab.ca <cao@mdspiritrivier.ab.ca>; cmerritt@saddlehills.ab.ca <cmerritt@saddlehills.ab.ca>; jwhittleton@countyp.ab.ca <jwhittleton@countyp.ab.ca>; stacey.wabick@mdgreenview.ab.ca <stacey.wabick@mdgreenview.ab.ca>; cao@birchhillscounty.com <cao@birchhillscounty.com>; Bonnie@clearhillscounty.ab.ca <Bonnie@clearhillscounty.ab.ca>

Cc: Robert Willing <rwilling@mdpeace.com>; Janelle Olansky <jolansky@biglakescounty.ca>

Subject: Zone Meeting Awards/In Memoriam

Good afternoon, CAOs,

I am working on the presentation slides for the zone meeting on August 14th, and I would like your feedback on the following requests. If you could have a response back to me no later than July 17th, I would appreciate it, even if you just say you have none, so I can track that everyone is getting this information and responding, as my responses have been incredibly low, so I am asking for your help this time:

1. Any long service awards that you wish to see recognition for (RMA recognizes both CAOs and Elected Officials for 9, 15, 20, 25, 30 years of service)
2. Any in memoriam that your councils wish to acknowledge for those we have lost

In addition, some additional information about what is coming up:

July 20th - I will be emailing out the draft agenda and begin asking for attendance confirmations so Big Lakes has enough time to prepare and plan for the confirmation of attendees in person or virtually. Big Lakes has graciously planned a Welcome Mixer for the Friday prior (August 13th), so the full details will be sent for that event along with the draft agenda - but as a heads up for you all.

August 5th - the final agenda and virtual meeting link will be sent out to the zone for distribution to your respective councils

In addition, I have now sent 2 emails (April 8th and June 16th) to all the MLA and MP offices and have asked for confirmation of attendance by July 3rd. I will call all those who do not respond on July 6th, so if you have the chance to see any of them, please remind them that I am impatiently awaiting their replies. To date, confirmed attendance has been received from MLA Dan Williams, and regrets have been received from MP Chris Warkentin and MLA Ron Wiebe. The rest have not yet responded but have been contacted: MLAs Scott Sinclair, Todd Loewan, Nolan Dyck, and MP Arnold Versen. If I missed any, please let me know as soon as possible!

If you need anything further, please reach out to me.

Thank you,

Kayln Schug

RMA District 4 Zone Chair

Schugk@countynl.ca or (780)625-7694



COUNTY OF
Northern Lights

#600, 7th Ave NW, PO Box 10, Manning AB T0H 2M0
Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Report No.

Agenda Item No.

06.1.1 – D

Subject: Swag Bags for Health Conference October 2026

Agenda Date: July 14th, 2026

Attachments: E-mail from Kalinda MacRoberts

RECOMMENDATION

It is recommended that:

- 1) Council acknowledge receipt of the Report; and approve providing promotional items for inclusion in the swag bags.

BACKGROUND

Good morning,
I am collecting swag for the bags we will give out at the Health Conference on October 6-8, 2026. We are supposed to have 200 bags to give out to those that attend the conference. Any swag you have would be appreciated.

CONSIDERATION

Supply promotional items for the Health Conference held on October 6-8, 2026

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:	Yes	No	N/A
This item is within the approved budget amount:	Yes	No	N/A

Prepared by:


Jessica Gummesen
Executive Assistant

Accepted for Council consideration by:


Gerhard Stickling
Chief Administrative Officer (CAO)

Executive Assistant

Council

From: Gerhard Stickling
Sent: Monday, June 29, 2026 9:02 AM
To: Jessica Gummesen
Subject: FW: Swag bags for Conference in October 2026

Please add to the council agenda, as well as the MAARC agenda.



Gerhard Stickling

CHIEF ADMINISTRATIVE OFFICER

780-836-3348 ext. 237 780-246-8075

Box 10, 600 - 7 Ave NW, Manning, AB T0H 2M0

*We acknowledge the Indigenous people
and ancestors whose land we are on*

Note: Emails from County staff and council now end in '@countynl.ca.' Please update any contact information you may have saved to reflect this change.

This communication is intended for the use of the recipient to which it is addressed and may contain confidential, personal and privileged information. Please contact us immediately if you are not the intended recipient of this communication, and do not copy, distribute, or take action relying on it. Any communication received in error, or subsequent reply should be deleted or destroyed.

From: Kelinda MacRoberts <kmacroberts@peaceriver.ca>
Date: Monday, June 29, 2026 at 08:52
To: Kelinda MacRoberts <kmacroberts@peaceriver.ca>
Subject: Swag bags for Conference in October 2026

Good morning,

I am collecting swag for the bags we will give out at the Health Conference on October 6-8, 2026.

We are supposed to have 200 bags to give out to those that attend the conference.

Any swag you have would be appreciated.

Thanks.

Kelinda MacRoberts | Corporate Services - Administrative Assistant



Box 6600, 9911 - 100 Street, Peace River, AB T8S 1S4

P (780) 624.2574 ext. 1019 | **F** (780) 624.4664

Online | [Facebook](#) | [Instagram](#) | [Twitter](#)



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Report No.

Agenda Item No.

6.1.1 - E

Subject: Alberta SPCA Dog Project

Agenda Date: July 14th, 2026

Attachments: E-mail from Kotaro Okada

RECOMMENDATION

It is recommended that:

- 1) That Council acknowledges receipt of the report and designates an individual to participate in the survey and provide input on behalf of the organization

BACKGROUND

My name is Kotaro, and I'm the Summer Research Assistant for the Alberta SPCA. Many animal welfare groups and municipalities are facing increasing numbers of dogs in their care and are struggling with overcapacity issues. To better understand this problem, we are conducting a project to explore the root causes and identify practical solutions.

We are developing a 20–30-minute survey and would greatly appreciate your input if your organization manages dogs.

Please reply and provide the name and email of the person best suited to participate, so that we can invite them to complete the survey in a few weeks' time.

We are also hosting an Animal Welfare Symposium in Calgary, September 10-11. Visit the website for more details. www.animalwelfaresymposium.ca

CONSIDERATION

Designates an individual to participate in the survey and provide input on behalf of the organization.

FINANCIAL/STAFFING IMPLICATIONS

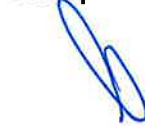
This item has been approved in the current budget:
This item is within the approved budget amount:

Yes	No	N/A
Yes	No	N/A

Prepared by:


Jessica Gummesen
Executive Assistant

Accepted for Council consideration by:


Gerhard Stickling
Chief Administrative Officer (CAO)

Jessica Gummesen

From: Kotaro Okada <kokada@albertaspca.org>
Sent: Friday, June 26, 2026 2:00 PM
To: Teresa Tupper
Subject: Alberta SPCA dog project – we need your input!

Categories: Follow Up

Hello County of Northern Lights,

My name is Kotaro, and I'm the Summer Research Assistant for the Alberta SPCA.

Many animal welfare groups and municipalities are facing increasing numbers of dogs in their care and are struggling with overcapacity issues. To better understand this problem, we are conducting a project to explore the root causes and identify practical solutions.

We are developing a 20–30-minute survey and would greatly appreciate your input if your organization manages dogs.

Please reply and provide the name and email of the person best suited to participate, so that we can invite them to complete the survey in a few weeks' time.

Your perspective and experience will be valuable in helping ensure this work reflects the realities across the sector.

We are also hosting an Animal Welfare Symposium in Calgary, September 10-11. Visit the website for more details. www.animalwelfaresymposium.ca

Kind regards,

Kotaro

Kotaro Okada

Research Assistant

17904 118 Avenue NW, Edmonton, AB T5S 2W3

Direct: 780.732.3749

AlbertaSPCA.org

We work towards the humane treatment of animals in Alberta on the traditional territories encompassed by Treaties 6, 7, 8, 4, 10 and the Metis Homeland.



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Northern Lights

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Report No.

Agenda Item No.

6.1.1 - F

Subject: NPARA Farm Tour Invite and Sponsorship Request

Agenda Date: July 14th, 2026

Attachments: Tour Invite and Sponsorship Levels

RECOMMENDATION

It is recommended that:

- 1) That Council acknowledges receipt of the report and designates an individual to participate in the farm tour, and select a level of Sponsorship

BACKGROUND

Please find attached your invitation to our annual Farm & Field Tour, taking place on July 30. We would be honoured to have you join us for this event!

I've also attached our sponsorship package for your consideration. If you're interested in supporting the event, your sponsorship would be greatly appreciated.

If you have any questions or would like additional information, please don't hesitate to reach out. I look forward to hearing from you and hope to see you at the tour!

CONSIDERATION

Designates an individual/s to participate in the farm tour, and accept a level of sponsorship

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:	Yes	No	N/A
This item is within the approved budget amount:	Yes	No	N/A

Prepared by:

Jessica Gummesen
Executive Assistant

Accepted for Council consideration by:

Gerhard Stickling
Chief Administrative Officer (CAO)



Sponsorship Levels

Major Sponsor

Year-Round Program Support \$8,000+

Major sponsors receive continuous recognition throughout the year, with their logo and a link to their website included on the NPARA website as well as in our quarterly email newsletter. They will also receive recognition at all NPARA events and will be featured in and given a copy of our Annual Report and Annual Field Tour Booklet

Major Sponsorship highlights:

- Your logo and a link to your website included on our website for the full year
- Your logo included on all NPARA event and workshop materials
- Your logo included in our Annual Report and Field Tour Booklet
- An opportunity to contribute a short (less than 300 word) article for one of our email newsletters and have your logo featured in monthly newsletters
- One complimentary booth space at any NPARA events
- Invitation to give a 15-minute presentation at a NPARA event of your choice
- Two Free event registrations for all events
- Your logo included on research and plot site signage

Platinum Sponsor

Year-Round Program Support \$5,000

Platinum level corporate sponsors receive continuous recognition throughout the year, with their logo and a link to their website included on the NPARA website. They will also receive recognition at all NPARA events and will be featured in and given a copy of our Annual Report and Annual Field Tour Booklet.

Platinum Sponsorship highlights:

- Your logo and a link to your website included on our website for the full year
- Your logo included in our Annual Report and Field Tour Booklet
- An opportunity to contribute a short (less than 300 word) article for one of our email newsletters
- Two Free event registrations for all events
- One complimentary booth space at any NPARA events
- Invitation to give a 15-minute presentation at one NPARA event of your choice
- Your logo included on research and plot site signage

116 4th Avenue Southwest, Manning, Alberta T0H 2M0
(780) 836 3354 | (780)-836-0641
www.npara.ca | extension@npara.ca



Gold Sponsor

Year-Round Program Support \$2,500

Gold level corporate sponsors receive continuous recognition throughout the year, with their logo and a link to their website included on the NPARA website as well as one of our email newsletters. They will also have the opportunity to attend one NPARA event, where they may set up a display booth and hand out materials.

Gold Sponsorship highlights:

- Your logo and a link to your website included on our website for the full year
- Your logo included in and will be provided with our Annual Report and Field Tour Booklet
- Two Free event registrations for four events
- Complimentary booth space at one NPARA event

Silver Sponsor

Individual Event or Year-Round Program Support \$1,500

A Silver Sponsor supporting a NPARA event is invited to give a 15-minute presentation at the sponsored event as well as have a booth set up with any hand-outs, advertising, or products they wish to share. Their logo will be included on any advertising, agendas, or other handouts for that event. Two free event registrations are included.

Or

Silver level corporate sponsors receive continuous recognition throughout the year, with their logo will be featured in and given a copy of our Annual Report and Annual Field Tour Booklet. Their logo will be featured in program sponsor slides at AGM. They may set up a booth with any hand-outs, advertising, or products they wish to share at one event. Two free event registrations for one event are included.

Bronze Sponsor

Individual Event or Year-Round Program Support \$800

A Bronze Sponsor supporting a NPARA event is invited to have a booth set up with any hand-outs, advertising, or products they wish to share. Their logo will be included on any agendas, or other handouts for that event. One free event registration is included.

Or

Bronze level corporate sponsors receive continuous recognition throughout the year, with their logo will be featured in and given a copy of our Annual Report and Annual Field Tour Booklet. One free event registration for one event is included.



Lunch Sponsor - Savoring Success - \$1000

Lunch Sponsors will be the highlight of lunchtime with exclusive recognition during this essential networking period. Their logo will be included on agendas under the lunch schedule, or other handouts for that event. One free event registration included. They may set up posters, banners and/or signage for sponsored event near lunch/banquet site ensure your brand stays top-of-mind.

*In the case that lunch costs exceed \$1000.00, in-part funding will be recognized at said event unless sponsor indicates they wish to cover the full cost of lunch.

Refreshment/Coffee Break Sponsor - Refreshments, Coffee and Snacks - \$500

Break Sponsors will be highlighted during one scheduled event coffee break with recognition this essential networking period. Their logo will be included on agendas under the break schedule, or other handouts for that event. One free event registration included. They may set up posters, banners and/or signage near refreshments for sponsored event to ensure your brand stays top-of-mind.

* In the case of the agenda having more than one break scheduled, company will be recognized during one break unless they indicate that they would like to sponsor more than one.

Session Sponsor - Spotlight on Designated Session within the Agenda - \$250

Associate your brand with a specific session, gaining focused exposure to a targeted audience. Company will be recognized at beginning of presentation/session. Their logo will be included on agendas under the session schedule, or other handouts for that event. One free event registration included. They may set up posters, banners and/or signage for sponsored session to ensure your brand stays top-of-mind.

Technology Partner - Powering Innovation - \$100

Showcase your tech solutions with recognition as the official technology partner of the event. Company will be recognized at the conclusion of the event for the use of technology such as audio/visual equipment for presentations. Their logo will be included on agendas or other handouts for that event. One free event registration included. They may set up posters, banners and/or signage for sponsored session to ensure your brand stays top-of-mind. One free event registration included. They may set up posters, banners and/or signage next to audio/visual equipment to ensure your brand stays top-of-mind.

Brass Sponsor - Individual Virtual Event Support \$250

A Brass Sponsor is recognized at an individual live stream webinar. The sponsor is invited to provide a 2-minute brief presentation of their product or service to play during the webinar. Their logo will be included on advertising for the event. A company representative is invited to register free if the webinar is a paid presentation.

116 4th Avenue Southwest, Manning, Alberta T0H 2M0
(780) 836 3354 | (780)-836-0641
www.npara.ca | extension@npara.ca



Corporate Sponsor Application Form 2026

Business Name: _____

Contact Person: _____ Title: _____

Phone: _____ Fax: _____

Address: _____ City: _____ Prov: _____

Postal Code: _____ Email: _____

Annual Sponsorships (Platinum & Gold) are valid from January 1, 2026, to December 31, 2026

Corporate Sponsor level (please circle one and indicate Yearly Program (P) or Event (E) for Silver or Bronze):

Major	Platinum	Gold	Silver (P/E)	Bronze (P/E)	Brass
Lunch Sponsor	Refreshment Sponsor		Session Sponsor	Technology Sponsor	

Sponsor amount enclosed:

Date: _____ Signature: _____

Privacy Act: Initial here _____ if you agree to share your contact information with NPARA participants through the website, at events, and other communications throughout the year.

For inquiries contact
Josée Aitken, Manager
North Peace Applied Research Association
P: 780-836-3354
PO Box 750, Manning, AB T0H 2M0
manager@npara.ca

116 4th Avenue Southwest, Manning, Alberta T0H 2M0
(780) 836 3354 | (780)-836-0641
www.npara.ca | extension@npara.ca



Invite to the 2026 Farm & Field Tour

On behalf of the North Peace Applied Research Association (NPARA), you are warmly invited to attend our annual Farm & Field Tour on July 30th beginning at 6:00 p.m. at the NPARA Research Farm.

This event provides producers and community members with the opportunity to learn about the research and projects taking place at our farm. We believe that sharing our work openly is essential to maintaining public trust and support while fostering meaningful connections within our agricultural community.

The evening will feature a guided tour of our research plots and field trials, presentations from renowned guest speakers, and a catered dinner. Your presence would be much appreciated, and we hope you can join us for an informative and enjoyable evening of learning, networking, and discussion.

Sincerely,

Shelby Benth
Extension Intern
North Peace Applied Research Association
Work Cell: (780) 836-0641
Office: (780) 836-3354

116 4th Avenue Southwest, Manning, Alberta T0H
2M0
(780) 836 3354 | (780)-836-0641
www.npara.ca | extension@npara.ca

YOU'RE INVITED TO OUR **FARM & FIELD TOUR**



July 30



5:30-9:00PM



NPARA Research Farm

Come tour our field, hear from knowledgeable speakers, and connect with others over a delicious dinner!

SPEAKERS:

JOEL WILLIAMS

DR. MILES DYCK

DR. AZIZ HULLAH



2026 Corporate Sponsorship Program

Year-Round Program or Event Support

North Peace Applied Research Association (NPARA) is a non-profit, producer-driven applied research and demonstration organization located in Manning, Alberta.

NPARA serves the farmers within our region to meet the special needs that results from our unique climatic, geographic and soil conditions.

Our Mission is to confidently provide applied research and extension to encourage a healthy agriculture industry. Our Vision is to promote a future in agriculture through improved stewardship.

North Peace Applied Research Association provides a prime opportunity for business and corporate sponsors to showcase their support for regenerative agriculture research and extension in the North Peace throughout our events in this very active agricultural area.

Each of the following sponsorship levels has been designed to give our sponsors the highest value for their contribution to NPARA and/or our events. Sponsorship is considered for cash or an in-kind (such as materials, inputs, or equipment) donation in support of NPARA activities.

If you would like to partner with NPARA for an event or project, please reach out to us directly. Partnerships are great for extension or projects and increasing collaboration.

For inquiries contact

Josée Aitken, Manager

North Peace Applied Research Association

P: 780-836-3354

PO Box 750, Manning, AB T0H 2M0

manager@npara.ca

116 4th Avenue Southwest, Manning, Alberta T0H 2M0
(780) 836 3354 | (780)-836-0641
www.npara.ca | extension@npara.ca



COUNTY OF
Northern Lights

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Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Report No.

Agenda Item No.

6.1.1 - G

Subject: Fairview Campus Ribbon-cutting Ceremony and Tour

Agenda Date: July 14th, 2026

Attachments: Invite and e-mail from Northern Lakes College

RECOMMENDATION

It is recommended that:

- 1) That Council acknowledges receipt of the report and designates an individual/s to attend the Robbin-cutting ceremony and tour.

BACKGROUND

This event marks an important milestone for Northern Lakes College and the Fairview community. Guests will have the opportunity to tour the campus, learn more about our programs and services, and connect with faculty, staff, and community members. The afternoon will include a formal ribbon-cutting ceremony followed by campus tours and light refreshments.

We kindly ask that you share this invitation with your staff and any others who may be interested in attending.

We look forward to celebrating this special occasion with you.

Please RSVP to externalrelations@northernlakescollege.ca.

CONSIDERATION

Designates an individual/s to attend the Ribbon-cutting Ceremony and tour.

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:

Yes

No

N/A

This item is within the approved budget amount:

Yes

No

N/A

Prepared by:

Jessica Gummesen
Executive Assistant

Accepted for Council consideration by:

Gerhard Stickling
Chief Administrative Officer (CAO)

Celebrate with Us
**GRAND OPENING
FAIRVIEW CAMPUS**

Northern Lakes College invites you to visit the new Fairview Campus!
Have questions about programming
or how to become a student at NLC? Please stop by!

Event Details:

Tuesday, August 25

1:30 – 3:30

Fairview Campus 11235 - 98 Avenue

**This event is a great opportunity for new and future
NLC students to get a campus tour!**



Jessica Gummesen

From: Jenna Armstrong <ecdev@fairview.ca>
Sent: Friday, July 3, 2026 10:24 AM
To: Jessica Gummesen
Subject: FW: Invitation: Northern Lakes College Fairview Campus Grand Opening
Attachments: Fairview Grand Opening.pdf

From: External Relations <externalrelations@northernlakescollege.ca>
Sent: June 29, 2026 9:58 AM
Subject: Invitation: Northern Lakes College Fairview Campus Grand Opening

Greetings,

Northern Lakes College is pleased to invite you to the Grand Opening of our Fairview Campus.

Date: Tuesday, August 25
Time: 1:30 – 3:30 PM
Location: Northern Lakes College Fairview Campus

This event marks an important milestone for Northern Lakes College and the Fairview community. Guests will have the opportunity to tour the campus, learn more about our programs and services, and connect with faculty, staff, and community members. The afternoon will include a formal ribbon-cutting ceremony followed by campus tours and light refreshments.

We kindly ask that you share this invitation with your staff and any others who may be interested in attending.

We look forward to celebrating this special occasion with you.

Please RSVP to externalrelations@northernlakescollege.ca.

Please feel free to contact us if you have any questions or require additional information.



COUNTY OF
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Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Report No.

Agenda Item No.

6.1.1 - I

Subject: RMA Member Visits

Agenda Date: July 14th, 2026

Attachments: E-mail and draft visit invitation

RECOMMENDATION

It is recommended that:

- 1) That Council acknowledges receipt of the report and view member visits and reply to questions on invite.

BACKGROUND

Please find the attached letter outlining details regarding the Rural Municipalities of Alberta (RMA) 2026-member visit schedule, along with a set of questions for your response.

As noted in the letter, RMA coordinates member visits with all municipalities on a three-year rotation. We are pleased to inform you that your municipality is included in our 2026 schedule, and we look forward to connecting with you and your council.

These visits are an important initiative led by the RMA President, your District Director, and members of our administrative team. They provide a valuable opportunity to meet with members in their communities, allowing us to gain a deeper understanding of local priorities, initiatives, and challenges.

CONSIDERATION

Designates an individual/s to answer questions and to review schedule visits.

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:

Yes

No

N/A

This item is within the approved budget amount:

Yes

No

N/A

Prepared by:

Jessica Gummessen
Executive Assistant

Accepted for Council consideration by:

Gerhard Stickling
Chief Administrative Officer (CAO)

Jessica Gummesen

From: Natalie Bartlett <Natalie@rmalberta.com>
Sent: Tuesday, July 7, 2026 8:59 AM
To: Jessica Gummesen
Subject: RMA Member Visit
Attachments: 2026 Draft RMA Member Visit Invitation update.pdf

Good morning,

Please find the attached letter outlining details regarding the Rural Municipalities of Alberta (RMA) 2026-member visit schedule, along with a set of questions for your response.

As noted in the letter, RMA coordinates member visits with all municipalities on a three-year rotation. We are pleased to inform you that your municipality is included in our 2026 schedule, and we look forward to connecting with you and your council.

These visits are an important initiative led by the RMA President, your District Director, and members of our administrative team. They provide a valuable opportunity to meet with members in their communities, allowing us to gain a deeper understanding of local priorities, initiatives, and challenges.

Please send your responses to the attached questions to Natalie Bartlett at Natalie@rmalberta.com or call 780.886.7937.

Thank you, and we look forward to your participation.

Sincerely,



Natalie Bartlett
Executive Assistant to the CEO
Administration | Rural Municipalities of Alberta

 O: 825.319.2288 | C: 780.886.7937
 rmalberta.com
 2510 Sparrow Dr, Nisku, AB T9E 8N5

SUBSCRIBE TO OUR NEWSLETTER



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December 30, 2025

RMA 2026 Member Visit Scheduling

Dear Reeve/Mayor & CAO,

The Rural Municipalities of Alberta (RMA) coordinates member visits with all municipalities on a three-year rotation. We are pleased to inform you that your municipality is included in our 2026-member visit schedule, and we look forward to the opportunity to connect with you and your council.

These visits are an important initiative led by the RMA President, your District Director, and members of our administrative team. They provide a valuable opportunity to meet with members in their communities, allowing us to gain a deeper understanding of local priorities, initiatives, and challenges.

The insights shared during these visits are instrumental in informing the work of the RMA Board and staff, and we consistently find them to be mutually beneficial.

Scheduling Options

Recognizing scheduling can be a challenge, we have found the following meeting options are the most beneficial for both our members and RMA attendees:

1. A standard 1-hour meeting, either attached to a council meeting, or stand-alone separate in-person event; or
2. A more extended meeting (2 – 3 hours) where we can learn more about your operations and what makes your municipality unique.

If given a choice, the RMA appreciates the opportunity to meet outside of a regular council meeting to provide more time for discussion. Further, members have often used these stand-alone meetings as opportunities to highlight unique elements of their municipalities, often engaging in a tour of facilities or inviting department leads in to join and engage in discussion.

To make our visits cost-effective and time-effective, the RMA will attempt to meet with two municipalities on one day within a driving distance of each other (i.e. usually within the same district). As such, we have limited the longer meeting option to 3 hours or less to facilitate scheduling, and we will seek opportunities to meet with more than one member in a district daily.

Availability

To get started, we request a response regarding your general availability. Specifically:

a) Your preference of Member Visit option:

- I. Standard 1-hour meeting
- II. Longer familiarization meeting (up to 3 hours)

b) Your general council availability per month up to and including October plus any other meetings when all of council will be together. Include potential stand-alone dates separate from your meetings if possible.

c) The key contact's name, email address, and phone number to schedule the meeting.

In the table below, we have identified typical monthly dates that will prove difficult for either myself or your district director to attend so that other date options can be considered.

Please send your responses to the above-noted questions to Natalie Bartlett at Natalie@rmalberta.com or 780.886.7937.

Your attention to this matter is greatly appreciated. I look forward to our upcoming visit.

Kindest regards,



Kara Westerlund
President

District 1	District 2	District 3	District 4	District 5
Warner	Acadia	Leduc	Fairview	Flagstaff
Taber	Special Areas	Westlock	Saddle Hills	Provost
Vulcan	Paintearth	Barrhead	Opportunity	Beaver
Ranchland	Mountain View	Woodlands	Smoky River	Wainwright
Foothills	Stettler		Spirit River	Strathcona
			Northern Lights	
Monthly Conflict dates for President & District 1 Director	Monthly Conflict dates for President & District 2 Director	Monthly Conflict dates for President & District 3 Director	Monthly Conflict dates for President & District 4 Director	Monthly Conflict dates for President & District 5 Director
Twice per Month (Tuesday)	Twice per Month (Tuesday)	Twice per Month (Tuesday)	Twice per Month (Tuesday)	Twice per Month (Tuesday)
1 st & 3 rd Thurs	All Wednesday's	2 nd & 4 th Tuesday	2 nd & 4 th Monday	3rd Wednesday Monthly



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Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Report No.

Agenda Item No.

06.1.1 - J

Subject: Peace Regional Energy Alliance position paper

Agenda Date: July 14, 2026

Attachments:

RECOMMENDATION

It is recommended that:

- 1) Council acknowledge receipt of the Report; and

BACKGROUND

I'm requesting to add a discussion on the position paper at our meeting and have included some supplemental information. These are excerpts from minutes of the Energy Committee.

Thanks.

Brent

Any information that is not for the public must be identified as **in camera** and if sent via email, should include **CONFIDENTIAL** in the subject line.

There must be a clear understanding of what is:

- **ONLY** for REC members
- For REC members and councils
- For REC members, councils and the public.

b) Terms of Reference Request from County of Northern Lights

Discussion took place around the County of Northern Lights councils' suggestion of including 'all forms of power to the region' in the committee's terms of reference.

ACTION STEP: Committee will include the addition, noting that currently, the group is focused on nuclear power.



Exceptions and nuances regarding information flow include:

- In-Camera (Closed) Sessions:** Committees may discuss sensitive or legal matters in private under the [Freedom of Information and Protection of Privacy Act](#) or the [Municipal Government Act](#) (e.g., legal advice, labor issues, or negotiations). While the committee can deliberate in private, the records and outcomes must ultimately be reported back to the full council.

 Government of Alb... +4
- Administrative Flow:** Councillors possess the right to request administrative and operational information from the Chief Administrative Officer (CAO). The [Municipal Government Act](#) mandates that CAOs must provide information to councillors upon request.

 Government of Alb... +1
- Committee Bylaws:** The specific parameters for how and when a committee must report to council are dictated by the municipality's individual procedural bylaw. However, this bylaw cannot legally subvert council's ultimate authority to be informed.

Ask anything

can a committe ...

PREC to discuss communication strategy plan

Committee Consensus: re-focus committee's mandate

Amy Longhorn's input into the communication discussion:

- Energy Alberta are the communicators of the project.
- PREC are the receivers of information on the project.
- PREC would provide evaluations of the impact of the project on the municipalities.
- PREC should have clear and detailed conversations with the provincial government regarding impacts of the project on their municipalities and region.
- Indicate to your residents the municipal impacts/concerns you are bringing forward to the proponent, agencies and provincial government.
- A consultant could collect feedback from municipal government and residents and arrange it in a format that can be provided to the proponent, agencies and other levels of government.

Ali Hounsell's input into the communications discussion:

- Direct project specific questions to Energy Alberta.
- A consultant could collect feedback from municipal government and residents and arrange it in a format that can be provided to the proponent, agencies and other levels of government.

Ali Hounsell's input into the communications discussion:

- Direct project specific questions to Energy Alberta.
- Reiterates having a consultant to collect community concerns, municipal government concerns and to arrange in a format that can be provided to agencies and other levels of government.
- A consultant would or could be considered a 'shared resource' for the five municipalities, crafting messages for PREC and each municipality. A shared resource collectively and individually.
- Advises PREC to focus on lobbying for studies. i.e. dangerous route zones study, housing, schools, traffic/infrastructure.

In this early stage of the process, Energy Alberta has a high-level plan to address all types of engagement including broader input and specific smaller groups.

MOVED BY Reeve Corinna Williams and carried by consensus to have the Chair and Vice-Chair meet with Jake to discuss a communications plan/strategy.

CONSIDERATION

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:	Yes	No	N/A
This item is within the approved budget amount:	Yes	No	N/A

Prepared By:


Gerhard Stickling
Chief Administrative Officer (CAO)



COUNTY OF
Northern Lights

#600, 7th Ave NW, PO Box 10, Manning AB T0H 2M0
Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Report No.

Agenda Item No.

6.1.1 - K

Subject: Important Changes to Code of Practice for Pits & Upcoming Engagement Process

Agenda Date: July 14th, 2026

Attachments: E-mail attached

RECOMMENDATION

It is recommended that:

- 1) That Council acknowledges receipt of the report and participate in the engagement to provide input for the provincial approval process

BACKGROUND

As you are likely aware, yesterday Alberta Environment and Protected Areas distributed a [letter](#) to municipalities announcing an engagement on the Code of Practice for Pits (COPP). According to EPA, updates to the COPP will focus on implementing Bill 28 changes related to [paramountcy of provincial approvals](#) on aggregate pit applications, as well as recommendations from the recent GOA [Sand and Gravel Task Force](#). The introduction of section 619.1 in the *Municipal Government Act* allows provincial approval of pits to take paramountcy over municipal approvals. Municipalities now must amend land use bylaws, planning documents, and permits to align with provincial approvals. Opportunities for public input prior to approval is limited. The approval process for pits is now likely to raise challenges similar to quasi-judicial agency approval of certain provincially regulated developments like renewable energy generation, oil and gas facilities, and confined feedlot operations.

RMA is concerned with the introduction of s. 619.1, and whether municipalities will have an opportunity to provide meaningful input into the provincial approval process. It is crucial that RMA members actively participate in this engagement and emphasize the risks that weakening or eliminating the municipal voice in aggregate approvals will have on landowners, municipalities, industry, and the Government of Alberta. RMA is also concerned as to which Task Force recommendations will be implemented and their impacts in the context of Bill 28, which was not in place when the Task Force completed their work.

Prior to the commencement of the engagement process on July 21, RMA will provide members with an engagement guide with an overview of Bill 28 changes and the Task Force report, the current provincial approval process, key messages, and general engagement strategies. The changes are likely to impact municipalities to different extents based on the degree of aggregate development in their boundaries and their relationship with industry. In general, the changes have the potential to significantly undermine municipal autonomy, introduce major local planning and infrastructure risks, and create further precedent for continued centralization of planning powers for other property types

CONSIDERATION

- 2) Designates an individual/s to participate in the engagement to provide input for the provincial approval process

FINANCIAL/STAFFING IMPLICATIONS

This item has been approved in the current budget:

Yes

No

N/A

This item is within the approved budget amount:

Yes

No

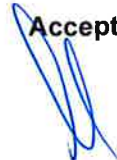
N/A

Prepared by:



Jessica Gummesen
Executive Assistant

Accepted for Council consideration by:



Gerhard Stickling
Chief Administrative Officer (CAO)

Subject: FW: Important Changes to Code of Practice for Pits & Upcoming Engagement Process

From: Kara Westerlund (President, RMA) <kwesterlund@rmalberta.com>

Date: Wednesday, July 8, 2026 at 13:44

To: Gerhard Stickling <cao@countynl.ca>

Subject: Important Changes to Code of Practice for Pits & Upcoming Engagement Process

[View this email in your browser](#)



A Message from RMA President, Kara Westerlund: Changes to Code of Practice for Pits & Engagement Process

Dear Mayors, Reeves, and CAOs,

As you are likely aware, yesterday Alberta Environment and Protected Areas distributed a **letter** to municipalities announcing an engagement on the Code of Practice for Pits (COPP). According to EPA, updates to the COPP will focus on implementing Bill 28 changes related to **paramountcy of provincial approvals** on aggregate pit applications, as well as recommendations from the recent GOA **Sand and Gravel Task Force**. The introduction of section 619.1 in the *Municipal Government Act* allows provincial approval of pits to take paramountcy over municipal approvals. Municipalities now must amend land use bylaws, planning documents, and permits to align with provincial approvals. Opportunities for public input prior to approval is limited. The approval process for pits is now likely to raise challenges similar to quasi-judicial agency approval of certain provincially regulated developments like renewable energy generation, oil and gas

facilities, and confined feedlot operations.

RMA is concerned with the introduction of s. 619.1, and whether municipalities will have an opportunity to provide meaningful input into the provincial approval process. It is crucial that RMA members actively participate in this engagement and emphasize the risks that weakening or eliminating the municipal voice in aggregate approvals will have on landowners, municipalities, industry, and the Government of Alberta. RMA is also concerned as to which Task Force recommendations will be implemented and their impacts in the context of Bill 28, which was not in place when the Task Force completed their work.

Prior to the commencement of the engagement process on July 21, RMA will provide members with an engagement guide with an overview of Bill 28 changes and the Task Force report, the current provincial approval process, key messages, and general engagement strategies. The changes are likely to impact municipalities to different extents based on the degree of aggregate development in their boundaries and their relationship with industry. In general, the changes have the potential to significantly undermine municipal autonomy, introduce major local planning and infrastructure risks, and create further precedent for continued centralization of planning powers for other property types.

RMA will share further information with members in the coming days. In the meantime feel free to reach out to an RMA board member or Policy and Advocacy staff with questions. **Also note that EPA is requesting interested municipalities to RSVP prior to July 15 by emailing Brian.Brassard@gov.ab.ca.**

Sincerely,

Kara Westerlund

President, Rural Municipalities of Alberta



JULY 2026 – MONTHLY SCHEDULE

DATE	EVENT	GT	KS	BY	BR	GD	TU	LH	CAO
1	CANADA DAY – OFFICE CLOSED								
2	Submit JUNE 2026 timesheet to blantonk@countyofnorthernlights.com Deadline for submission of JUNE 2026 Ward Report with JULY 2026 schedule to ea@countynl.ca	X	X	X	X	X	X	X	
3									
4									
5									
6									
7									
8									
9									
10									
11									
12									
13									
14	Council MTG & Ratepayer MTG At 1pm Keg River Community Hall	X	X	X	X	X	X	X	X
15									
16									
17									
18	Manning Rodeo Parade								
19									
20									
21									
22									
23									
24									
25									
26									
27									
28	Council Meeting	X	X	X	X	X	X	X	X
29									
30	NPARA Farm and Field Tour								
31									
		GT	KS	BY	BR	GD	TU	LH	CAO

AUGUST 2026 – MONTHLY SCHEDULE

DATE	EVENT	GT	KS	BY	BR	GD	TU	LH	CAO
1									
2	Submit JULY 2026 timesheet to blantonk@countyofnorthernlights.com Deadline for submission of JULY 2026 Ward Report with AUGUST 2026 schedule to ea@countynl.ca	X	X	X	X	X	X	X	
3	HERITAGE DAY – OFFICE CLOSED								
4									
5									
6									
7									
8									
9									
10									
11	Council Meeting	X	X	X	X	X	X	X	X
12									
13									
14	RMA District Zone MTG	X	X	X	X	X	X	X	X
15									
16									
17									
18									
19									
20									
21									
22									
23									
24									
25	Council Meeting Fairview Campus Ribbing-Cutting Ceremony	X	X	X	X	X	X	X	X
26									
27									
28									
29									
30									
31									
		GT	KS	BY	BR	GD	TU	LH	CAO



COUNTY OF
Northern Lights

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Report No.

Agenda Item No.
06.1.2 A

Subject: CAO Report

Agenda Date: July 14, 2026.

Attachments: N/A

UPDATE

- **Joint meeting with Town of Manning**
RCMP explained the Police Funding Model (PFM). 30% Federal funding and 70% Provincial, of which we contribute \$320k to.
- **Canoe Benefits**
Discussed our annual increase for the benefits. Canoe will have a follow meeting with us after some homework on better rates for some items.
- **Canada Day**
My first one as a citizen – huge privilege.
- **CNL Regional Fire department**
Ongoing meetings to finalize the transition which included meeting with the County fire fighters in Weberville and finalizing the Fire services agreement with Manning.
- **Annual Strategic plan update meeting**
Week of July 21-24 (Need about 3 hours)
Items to include is
 - Update the current strategic plan
 - Discuss Economic Development
- **Upcoming meetings:**
 - Wednesday July 15 @10:00 Joint ICF meeting with Town of Peace River, Northern Sunrise County and MD of Peace.
 - Annual Strategic plan update meeting: Week of July 21-24

RECOMMENDATION

It is recommended that:

1. Accept the report as information.

Prepared By:

Gerhard Stickling
Chief Administrative Officer



COUNTY OF
Northern Lights

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Agenda Item No.

6.1.5 - A

Subject: YTD Budget Variance Report

Agenda Date: July 14, 2026

Attachments: YTD Budget Itemized by Costing Center
Council Grants Analysis
Capital Projects Summary

RECOMMENDATION

It is recommended that

1. Council accept this report for information

BACKGROUND

As this is the first 2026 YTD budget report being brought to Council I have included detail down to the Costing Center Level. This is the most detailed level so that Council may review spending across the most specific areas within our budget.

YTD Budget Highlights and Comments

1. General Revenues (00-00)
 - a. 420 – Contains a sale to AB Transportation of Gravel
 - b. 500 – penalties are always higher than budgeted as most related to aged Oil & Gas taxes will not be collected
 - c. 596 – Represents the repayment of PY adjustments to the ASFF requisition from the Provincial Government
 - d. 149 – Benefit expenses Result of new system programming constraints... This amount is equal to various taxable benefit amounts that are posted to the GL in a summary fashion and as such utilize the general coding. This will have to be reallocated at the end of the year to various departments, however amounts are fairly immaterial.
 - e. 235 – Mis coded invoice from KCL Consulting. This has been reallocated to costing center 12-20
2. Council General (11-10)
 - a. 221 – Advertising costs predominantly relate to the annual payment to MZBP. Not yet expensed for this year
3. Elections & Referendums (11-20)
 - a. Minor budget carried in non-election years for bi-election costs if required. No expenses expected
4. Peace Regional Energy Alliance (11-30)
 - a. Budget is zero as costs are netted out by municipal contributions & grant funding held as deferred revenue. This is done as part of year end processes.
5. Admin Facilities (12-04)
 - a. 256 – Larger than anticipated service work at main office. 50% of expenses relate to unforeseen water leak
6. General Admin (12-10)
 - a. 231 – Contains amounts related to 2025 year-end work that will be offset by a prior year accrued payable that has not yet been adjusted
 - b. 893 – Removal of prior year Grant in lieu taxes that were unpaid (partial payments only per Provincial legislation). Moving forward they currently pay 100%
7. Assessment Costs (12-20)
 - a. 239 – This was not training but one of the assessment invoices coded incorrectly. Reallocate to 235
8. Policing (21-10)
 - a. Actual invoice less than anticipated increase.

9. Safety (27-10)
 - a. \$8,000 budgeted for COR Audit which will take place in the latter half of 2026 under professional services (249)
10. Transportation Admin (32-01)
 - a. Professional Services (249) is amounts related to MRF GIS site hosting and were incorrectly coded here rather than 242. This has been corrected.
11. Transportation Building Maintenance (32-04)
 - a. Large unexpected work in the spring related to water leak in PW shop
12. Dust Control (32-08)
 - a. Work is completed however we have not received all of the invoices.
13. Airport Revenues 33-10
 - a. Lease payments mostly collected in summer months
 - b. Fuel flowage will pick up significantly through the summer months
14. Local Water Operations (41-10)
 - a. 590 Other Revenues relate to current year water hook up fees paid. This will offset costs paid to contractor that performed hookups
15. Ag General Operations (63-10)
 - a. Wages misallocated here and have been corrected moving forward to 63-20
16. Ag Research 63-80
 - a. Grant amount paid to NPARA was returned to \$100,000 for 2026 and CNL is paying the water sampling costs directly that were previously billed and funded through NPARA
17. VSI (63-85)
 - a. Annual payment higher for 2026 due to usage in 2025.
18. Recreation Boards (71-10)
 - a. South Rec Board paid in August, only North Rec Board has been provided funding at this point.

Council Grants

SUMMARY OF COUNCIL GRANTS - 2026

Last updated by Josh Hunter, Director of Finance @July 8, 2026

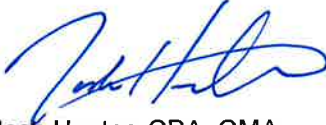
CATEGORY	BUDGET	ACTUAL	VARIANCE
Manning ICF	350,000.00	403,809.42	(53,809.42)
Manning Capital	55,000.00	40,000.00	15,000.00
Grimshaw MSA	217,980.00	125,843.19	92,136.81
TPR ICF	1,080,000.00		1,080,000.00
MRCCA	17,500.00	17,500.00	-
Bursaries	5,000.00		5,000.00
Peace Regional Outreach	15,000.00	15,000.00	-
Misc Council Grants	62,500.00	20,422.93	42,077.07
STARS	20,000.00	20,000.00	-
TOTAL	1,822,980.00	642,575.54	1,180,404.46

Initial TPR ICF invoice has been received but not yet processed.

Capital Projects

Summary attached. Actual costs are ones that have been recorded through the County's financial system.

Prepared by



Josh Hunter, CPA, CMA
Director of Finance

Accepted for Council Consideration by



Gerhard Stickling
CAO

Actual vs Budget Year To Date by Costing Center

Costing Center 00-00 - General Revenues

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-100 - Taxation Revenue	23,627,906	23,533,907	(93,999)	-0.40%
111 - Property Taxes	13,883,758	14,167,782	284,025	2.05%
191 - Linear Property Taxes	9,744,148	9,366,125	(378,024)	-3.88%
Total 1-100 - Taxation Revenue	23,627,906	23,533,907	(93,999)	-0.40%
1-200 - Grants In Lieu	17,658	17,740	82	0.47%
234 - Federal GIL	3,211	4,017	807	25.13%
241 - Provincial GIL	14,447	13,723	(724)	-5.01%
Total 1-200 - Grants In Lieu	17,658	17,740	82	0.47%
1-400 - Sales of Goods & Services	200	23,267	23,067	11,533.45%
420 - Sale of Goods & Services	-	23,087	23,087	100.00%
421 - Snowplow Flag Sales	-	100	100	100.00%
450 - Other Fees, Revenues, Etc.	200	80	(120)	-60.00%
Total 1-400 - Sales of Goods & Services	200	23,267	23,067	11,533.45%
1-500 - Self Generated Revenues	956,100	1,124,660	168,560	17.63%
500 - Penalties & Costs on Taxes	150,000	626,276	476,276	317.52%
530 - Muni Bylaw Fines	-	450	450	100.00%
540 - A/R & U/T Penalties	2,000	1,306	(694)	-34.70%
550 - Investment Earnings	800,000	355,670	(444,330)	-55.54%
560 - Rental/Lease Revenues	1,600	-	(1,600)	-100.00%
591 - Document Fees	-	7,275	7,275	100.00%
593 - Map Sales	-	-	-	0.00%
594 - Expenses Recovered	-	-	-	0.00%
596 - Miscellaneous Revenue	2,500	133,684	131,184	5,247.35%
Total 1-500 - Self Generated Revenues	956,100	1,124,660	168,560	17.63%
1-800 - Grant Revenue	-	-	-	0.00%
840 - Prov Conditional Grants	-	-	-	0.00%
Total 1-800 - Grant Revenue	-	-	-	0.00%
Total Revenues	24,601,864	24,699,574	97,710	0.40%
2-100 - Salary, Wages and Benefits	-	11,013	11,013	100.00%
149 - Employer Contributions	-	11,013	11,013	100.00%
Total 2-100 - Salary, Wages and Benefits	-	11,013	11,013	100.00%
2-200 - Contracted & Other Services	-	15,239	15,239	100.00%
231 - Accounting & Audit Fees	-	-	-	0.00%
235 - Assessment Fees	-	14,876	14,876	100.00%
253 - Equipment & Furnishings Repairs	-	363	363	100.00%
Total 2-200 - Contracted & Other Services	-	15,239	15,239	100.00%
2-500 - Purchase of Goods & Supplies	-	202	202	100.00%
519 - Other General Supplies	-	16	16	100.00%
521 - Fuel	-	172	172	100.00%
539 - Other Construction Materials	-	13	13	100.00%
Total 2-500 - Purchase of Goods & Supplies	-	202	202	100.00%

Actual vs Budget Year To Date by Costing Center

2-800 - Finance Charges	-	(0)	(0)	0.00%
891 - Bank Service charges	-	(0)	(0)	0.00%
Total 2-800 - Finance Charges	-	(0)	(0)	0.00%
Total Expenses	-	26,454	26,454	100.00%
Net Total	24,601,864	24,673,121	71,257	0.29%

Actual vs Budget Year To Date by Costing Center

Costing Center 11-10 - General Council

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-500 - Self Generated Revenues	-	-	-	0.00%
590 - Other Revenues	-	-	-	0.00%
594 - Expenses Recovered	-	-	-	0.00%
Total 1-500 - Self Generated Revenues	-	-	-	0.00%
1-900 - Reserve Draws	55,000	-	(55,000)	-100.00%
940 - Drawings from Capital Reservs	55,000	-	(55,000)	-100.00%
Total 1-900 - Reserve Draws	55,000	-	(55,000)	-100.00%
Total Revenues	55,000	-	(55,000)	-100.00%
2-100 - Salary, Wages and Benefits	265,000	135,678	(129,322)	-48.80%
149 - Employer Contributions	10,000	2,998	(7,002)	-70.02%
151 - Honoraria	255,000	132,680	(122,320)	-47.97%
Total 2-100 - Salary, Wages and Benefits	265,000	135,678	(129,322)	-48.80%
2-200 - Contracted & Other Services	159,341	56,014	(103,326)	-64.85%
211 - Travel & Subsistence	15,000	12,732	(2,268)	-15.12%
212 - Mileage	35,000	22,103	(12,897)	-36.85%
213 - Working Lunches	3,000	2,347	(653)	-21.76%
214 - Membership/Conference Fees	31,001	13,342	(17,658)	-56.96%
215 - Freight	-	-	-	0.00%
216 - Postage	7,800	-	(7,800)	-100.00%
217 - Telephone	5,040	2,668	(2,372)	-47.06%
218 - Taxi/Bus/Rail/Air	3,000	-	(3,000)	-100.00%
219 - Hospitality	1,000	60	(940)	-94.00%
221 - Advertising	50,000	395	(49,605)	-99.21%
232 - Legal Fees	-	-	-	0.00%
239 - Training & Education	5,000	2,367	(2,633)	-52.67%
249 - Other Professional Services	-	-	-	0.00%
253 - Equipment & Furnishings Repairs	-	-	-	0.00%
256 - Contracted Services	2,500	-	(2,500)	-100.00%
259 - Other Contracted Repairs	-	-	-	0.00%
262 - Building Rentals	1,000	-	(1,000)	-100.00%
Total 2-200 - Contracted & Other Services	159,341	56,014	(103,326)	-64.85%
2-500 - Purchase of Goods & Supplies	18,500	2,622	(15,878)	-85.83%
511 - Office Supplies	500	4	(496)	-99.20%
517 - Computer Supplies	10,500	641	(9,859)	-93.90%
519 - Other General Supplies	7,500	1,977	(5,523)	-73.64%
521 - Fuel	-	-	-	0.00%
Total 2-500 - Purchase of Goods & Supplies	18,500	2,622	(15,878)	-85.83%
2-700 - Grants & Other Contributions	1,822,980	642,576	(1,180,404)	-64.75%
735 - Grants to Ind/Org's	1,822,980	642,576	(1,180,404)	-64.75%
Total 2-700 - Grants & Other Contributions	1,822,980	642,576	(1,180,404)	-64.75%
Total Expenses	2,265,821	836,890	(1,428,931)	-63.06%

Actual vs Budget Year To Date by Costing Center

Net Total	(2,210,821)	(836,890)	1,373,931	62.15%
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Actual vs Budget Year To Date by Costing Center

Costing Center 11-20 - Elections & Referendums

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	500	-	(500)	-100.00%
153 - Fees for Elected Officials	500	-	(500)	-100.00%
Total 2-100 - Salary, Wages and Benefits	500	-	(500)	-100.00%
2-200 - Contracted & Other Services	800	-	(800)	-100.00%
211 - Travel & Subsistence	200	-	(200)	-100.00%
212 - Mileage	200	-	(200)	-100.00%
213 - Working Lunches	-	-	-	0.00%
215 - Freight	-	-	-	0.00%
221 - Advertising	200	-	(200)	-100.00%
239 - Training & Education	-	-	-	0.00%
262 - Building Rentals	200	-	(200)	-100.00%
Total 2-200 - Contracted & Other Services	800	-	(800)	-100.00%
2-500 - Purchase of Goods & Supplies	200	-	(200)	-100.00%
519 - Other General Supplies	200	-	(200)	-100.00%
Total 2-500 - Purchase of Goods & Supplies	200	-	(200)	-100.00%
Total Expenses	1,500	-	(1,500)	-100.00%
Net Total	(1,500)	-	1,500	100.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 11-30 - Regional Energy Committee

January 2026 To December 2026 (12 Months)

Fund All
Department All
Object All
Costing Centers All

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-500 - Self Generated Revenues	-	7,000	7,000	100.00%
590 - Other Revenues	-	7,000	7,000	100.00%
Total 1-500 - Self Generated Revenues	-	7,000	7,000	100.00%
1-800 - Grant Revenue	-	-	-	0.00%
840 - Prov Conditional Grants	-	-	-	0.00%
Total 1-800 - Grant Revenue	-	-	-	0.00%
Total Revenues	-	7,000	7,000	100.00%
2-200 - Contracted & Other Services	-	26,937	26,937	100.00%
214 - Membership/Conference Fees	-	4,315	4,315	100.00%
256 - Contracted Services	-	22,622	22,622	100.00%
Total 2-200 - Contracted & Other Services	-	26,937	26,937	100.00%
2-500 - Purchase of Goods & Supplies	-	-	-	0.00%
519 - Other General Supplies	-	-	-	0.00%
Total 2-500 - Purchase of Goods & Supplies	-	-	-	0.00%
Total Expenses	-	26,937	26,937	100.00%
Net Total	-	(19,937)	(19,937)	-100.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 12-04 - Admin Facilities

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	27,500	19,606	(7,894)	-28.71%
215 - Freight	-	93	93	100.00%
249 - Other Professional Services	20,000	10,727	(9,273)	-46.36%
253 - Equipment & Furnishings Repairs	-	-	-	0.00%
256 - Contracted Services	7,500	8,786	1,286	17.15%
259 - Other Contracted Repairs	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	27,500	19,606	(7,894)	-28.71%
2-500 - Purchase of Goods & Supplies	47,620	20,441	(27,179)	-57.07%
513 - Janitorial Supplies	1,500	-	(1,500)	-100.00%
518 - Signage	945	-	(945)	-100.00%
519 - Other General Supplies	6,000	2,890	(3,110)	-51.84%
539 - Other Construction Materials	-	-	-	0.00%
543 - Natural Gas	9,000	3,674	(5,326)	-59.17%
544 - Electrical	25,000	11,567	(13,433)	-53.73%
545 - Other Utilities	5,175	2,310	(2,865)	-55.37%
Total 2-500 - Purchase of Goods & Supplies	47,620	20,441	(27,179)	-57.07%
Total Expenses	75,120	40,047	(35,073)	-46.69%
Net Total	(75,120)	(40,047)	35,073	46.69%

Actual vs Budget Year To Date by Costing Center

Costing Center 12-10 - General Administration

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	-	50	50	100.00%
420 - Sale of Goods & Services	-	50	50	100.00%
Total 1-400 - Sales of Goods & Services	-	50	50	100.00%
1-500 - Self Generated Revenues	9,500	8,437	(1,063)	-11.19%
550 - Investment Earnings	-	-	-	0.00%
590 - Other Revenues	-	50	50	100.00%
591 - Document Fees	2,000	-	(2,000)	-100.00%
593 - Map Sales	7,500	7,210	(290)	-3.87%
594 - Expenses Recovered	-	1,177	1,177	100.00%
596 - Miscellaneous Revenue	-	-	-	0.00%
Total 1-500 - Self Generated Revenues	9,500	8,437	(1,063)	-11.19%
1-800 - Grant Revenue	299,602	-	(299,602)	-100.00%
840 - Prov Conditional Grants	299,602	-	(299,602)	-100.00%
Total 1-800 - Grant Revenue	299,602	-	(299,602)	-100.00%
Total Revenues	309,102	8,487	(300,615)	-97.25%
2-100 - Salary, Wages and Benefits	836,904	440,989	(395,915)	-47.31%
121 - Regular Pay/Wages	695,341	348,880	(346,461)	-49.83%
130 - Health Spending Account	8,750	7,744	(1,006)	-11.50%
136 - Workers Compensation	9,922	5,767	(4,155)	-41.88%
149 - Employer Contributions	122,891	78,599	(44,292)	-36.04%
Total 2-100 - Salary, Wages and Benefits	836,904	440,989	(395,915)	-47.31%
2-200 - Contracted & Other Services	803,457	172,062	(631,395)	-78.58%
211 - Travel & Subsistence	7,500	7,244	(256)	-3.41%
212 - Mileage	2,500	3,469	969	38.78%
213 - Working Lunches	500	305	(195)	-39.08%
214 - Membership/Conference Fees	6,635	8,663	2,028	30.57%
215 - Freight	250	-	(250)	-100.00%
216 - Postage	15,000	12,347	(2,653)	-17.69%
217 - Telephone	24,600	12,352	(12,248)	-49.79%
221 - Advertising	1,000	1,164	164	16.42%
223 - Publications	500	387	(113)	-22.63%
231 - Accounting & Audit Fees	28,500	36,536	8,036	28.20%
232 - Legal Fees	300,000	30,137	(269,863)	-89.95%
239 - Training & Education	5,000	1,541	(3,459)	-69.18%
242 - Computer Programming	186,372	38,862	(147,511)	-79.15%
249 - Other Professional Services	7,500	7,030	(470)	-6.27%
252 - Building Repairs	-	-	-	0.00%
253 - Equipment & Furnishings Repairs	1,000	-	(1,000)	-100.00%
256 - Contracted Services	25,000	-	(25,000)	-100.00%
259 - Other Contracted Repairs	-	185	185	100.00%
263 - Rental M&E	26,350	11,663	(14,687)	-55.74%
271 - Licenses & Permits	250	-	(250)	-100.00%

Actual vs Budget Year To Date by Costing Center

274 - Insurance Premiums	165,000	177	(164,823)	-99.89%
Total 2-200 - Contracted & Other Services	803,457	172,062	(631,395)	-78.58%
2-500 - Purchase of Goods & Supplies	34,000	21,581	(12,419)	-36.53%
511 - Office Supplies	12,500	3,695	(8,805)	-70.44%
517 - Computer Supplies	17,500	15,527	(1,973)	-11.28%
519 - Other General Supplies	4,000	2,359	(1,641)	-41.02%
543 - Natural Gas	-	-	-	0.00%
545 - Other Utilities	-	-	-	0.00%
Total 2-500 - Purchase of Goods & Supplies	34,000	21,581	(12,419)	-36.53%
2-800 - Finance Charges	129,000	99,052	(29,948)	-23.22%
	-	-	-	0.00%
891 - Bank Service charges	20,000	7,728	(12,272)	-61.36%
892 - Interest on Overdue Accounts	-	318	318	100.00%
893 - Trade Receivable Write-Offs	50,000	75,614	25,614	51.23%
894 - Investment Management Fees	55,000	13,638	(41,362)	-75.20%
896 - Benefit Administration Fees	4,000	1,754	(2,246)	-56.15%
Total 2-800 - Finance Charges	129,000	99,052	(29,948)	-23.22%
2-900 - Non-Monetary Items	89,000	123,748	34,748	39.04%
900 - Amortization	89,000	-	(89,000)	-100.00%
950 - Gain/Loss on Disposal of Assets	-	-	-	0.00%
951 - Gain/Loss on Investments	-	123,748	123,748	100.00%
Total 2-900 - Non-Monetary Items	89,000	123,748	34,748	39.04%
Total Expenses	1,892,361	857,432	(1,034,929)	-54.69%
Net Total	(1,583,259)	(848,946)	734,313	46.38%

Actual vs Budget Year To Date by Costing Center

Costing Center 12-20 - Assessment Costs

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	500	-	(500)	-100.00%
151 - Honoraria	500	-	(500)	-100.00%
Total 2-100 - Salary, Wages and Benefits	500	-	(500)	-100.00%
2-200 - Contracted & Other Services	176,600	59,504	(117,096)	-66.31%
211 - Travel & Subsistence	800	-	(800)	-100.00%
212 - Mileage	800	-	(800)	-100.00%
235 - Assessment Fees	175,000	44,628	(130,372)	-74.50%
239 - Training & Education	-	14,876	14,876	100.00%
Total 2-200 - Contracted & Other Services	176,600	59,504	(117,096)	-66.31%
2-300 - Purchased Government Services	-	-	-	0.00%
342 - Prov Assessment Fee	-	-	-	0.00%
Total 2-300 - Purchased Government Services	-	-	-	0.00%
Total Expenses	177,100	59,504	(117,596)	-66.40%
Net Total	(177,100)	(59,504)	117,596	66.40%

Actual vs Budget Year To Date by Costing Center

Costing Center 12-90 - Fleet

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-500 - Purhcase of Goods & Supplies	4,500	-	(4,500)	-100.00%
520 - Misc Expenses	4,000	-	(4,000)	-100.00%
521 - Fuel	500	-	(500)	-100.00%
Total 2-500 - Purhcase of Goods & Supplies	4,500	-	(4,500)	-100.00%
Total Expenses	4,500	-	(4,500)	-100.00%
Net Total	(4,500)	-	4,500	100.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 21-10 - Policing General

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	388,544	321,311	(67,233)	-17.30%
747 - Provincial Requisitions	388,544	321,311	(67,233)	-17.30%
Total 2-700 - Grants & Other Contributions	388,544	321,311	(67,233)	-17.30%
Total Expenses	388,544	321,311	(67,233)	-17.30%
Net Total	(388,544)	(321,311)	67,233	17.30%

Actual vs Budget Year To Date by Costing Center

Costing Center 23-10 - Fire Protection

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	26,000	1,000	(25,000)	-96.15%
420 - Sale of Goods & Services	26,000	1,000	(25,000)	-96.15%
Total 1-400 - Sales of Goods & Services	26,000	1,000	(25,000)	-96.15%
1-800 - Grant Revenue	-	-	-	0.00%
840 - Prov Conditional Grants	-	-	-	0.00%
Total 1-800 - Grant Revenue	-	-	-	0.00%
Total Revenues	26,000	1,000	(25,000)	-96.15%
2-100 - Salary, Wages and Benefits	93,511	43,456	(50,055)	-53.53%
121 - Regular Pay/Wages	90,000	41,331	(48,669)	-54.08%
136 - Workers Compensation	-	682	682	100.00%
149 - Employer Contributions	3,511	1,443	(2,068)	-58.90%
Total 2-100 - Salary, Wages and Benefits	93,511	43,456	(50,055)	-53.53%
2-200 - Contracted & Other Services	492,773	7,058	(485,715)	-98.57%
211 - Travel & Subsistence	1,000	-	(1,000)	-100.00%
212 - Mileage	750	-	(750)	-100.00%
214 - Membership/Conference Fees	2,600	-	(2,600)	-100.00%
215 - Freight	1,000	-	(1,000)	-100.00%
217 - Telephone	4,980	405	(4,575)	-91.87%
221 - Advertising	3,000	-	(3,000)	-100.00%
239 - Training & Education	10,170	351	(9,819)	-96.55%
242 - Computer Programming	10,710	-	(10,710)	-100.00%
252 - Building Repairs	10,300	-	(10,300)	-100.00%
253 - Equipment & Furnishings Repairs	8,500	-	(8,500)	-100.00%
255 - Vehicle Repairs	23,000	-	(23,000)	-100.00%
256 - Contracted Services	354,273	4,664	(349,609)	-98.68%
259 - Other Contracted Repairs	54,000	405	(53,595)	-99.25%
263 - Rental M&E	-	-	-	0.00%
266 - Mobile Communications	7,270	-	(7,270)	-100.00%
271 - Licenses & Permits	1,220	1,233	13	1.04%
Total 2-200 - Contracted & Other Services	492,773	7,058	(485,715)	-98.57%
2-500 - Purchase of Goods & Supplies	89,698	28,221	(61,477)	-68.54%
511 - Office Supplies	550	-	(550)	-100.00%
512 - Clothing/Footwear Allowance	21,300	14,786	(6,514)	-30.58%
519 - Other General Supplies	15,218	436	(14,782)	-97.14%
521 - Fuel	7,500	5,025	(2,475)	-33.00%
522 - Tires/Batteries/Accessories	3,800	-	(3,800)	-100.00%
523 - Small Equipment & Tools	15,550	-	(15,550)	-100.00%
524 - Consumable Tools	3,200	-	(3,200)	-100.00%
531 - Chemicals	7,550	-	(7,550)	-100.00%
543 - Natural Gas	7,000	2,365	(4,635)	-66.21%
544 - Electrical	7,630	5,159	(2,471)	-32.39%
545 - Other Utilities	400	450	50	12.50%

Actual vs Budget Year To Date by Costing Center

Total 2-500 - Purchase of Goods & Supplies	89,698	28,221	(61,477)	-68.54%
2-900 - Non-Monetary Items	100,000	-	(100,000)	-100.00%
900 - Amortization	100,000	-	(100,000)	-100.00%
Total 2-900 - Non-Monetary Items	100,000	-	(100,000)	-100.00%
Total Expenses	775,982	78,735	(697,248)	-89.85%
Net Total	(749,982)	(77,735)	672,248	89.64%

Actual vs Budget Year To Date by Costing Center

Costing Center 24-10 - Emergency Measures

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-800 - Grant Revenue	-	-	-	0.00%
840 - Prov Conditional Grants	-	-	-	0.00%
Total 1-800 - Grant Revenue	-	-	-	0.00%
Total Revenues	-	-	-	0.00%
2-100 - Salary, Wages and Benefits	-	-	-	0.00%
121 - Regular Pay/Wages	-	-	-	0.00%
149 - Employer Contributions	-	-	-	0.00%
Total 2-100 - Salary, Wages and Benefits	-	-	-	0.00%
2-200 - Contracted & Other Services	1,350	-	(1,350)	-100.00%
215 - Freight	100	-	(100)	-100.00%
217 - Telephone	-	-	-	0.00%
221 - Advertising	250	-	(250)	-100.00%
239 - Training & Education	500	-	(500)	-100.00%
249 - Other Professional Services	500	-	(500)	-100.00%
256 - Contracted Services	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	1,350	-	(1,350)	-100.00%
2-500 - Purchase of Goods & Supplies	-	-	-	0.00%
519 - Other General Supplies	-	-	-	0.00%
Total 2-500 - Purchase of Goods & Supplies	-	-	-	0.00%
Total Expenses	1,350	-	(1,350)	-100.00%
Net Total	(1,350)	-	1,350	100.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 25-10 - Dr. House

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-500 - Self Generated Revenues	13,325	4,210	(9,115)	-68.41%
560 - Rental/Lease Revenues	13,325	4,210	(9,115)	-68.41%
Total 1-500 - Self Generated Revenues	13,325	4,210	(9,115)	-68.41%
Total Revenues	13,325	4,210	(9,115)	-68.41%
2-200 - Contracted & Other Services	6,200	3,490	(2,710)	-43.72%
217 - Telephone	1,200	300	(900)	-75.00%
259 - Other Contracted Repairs	5,000	3,190	(1,810)	-36.21%
Total 2-200 - Contracted & Other Services	6,200	3,490	(2,710)	-43.72%
2-500 - Purchase of Goods & Supplies	8,100	686	(7,414)	-91.53%
519 - Other General Supplies	1,000	-	(1,000)	-100.00%
543 - Natural Gas	3,500	587	(2,913)	-83.22%
544 - Electrical	3,600	-	(3,600)	-100.00%
545 - Other Utilities	-	98	98	100.00%
Total 2-500 - Purchase of Goods & Supplies	8,100	686	(7,414)	-91.53%
Total Expenses	14,300	4,175	(10,125)	-70.80%
Net Total	(975)	35	1,010	103.55%

Actual vs Budget Year To Date by Costing Center

Costing Center 25-20 - Clinic Expenses

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-500 - Self Generated Revenues	-	-	-	0.00%
560 - Rental/Lease Revenues	-	-	-	0.00%
Total 1-500 - Self Generated Revenues	-	-	-	0.00%
1-800 - Grant Revenue	-	-	-	0.00%
840 - Prov Conditional Grants	-	-	-	0.00%
Total 1-800 - Grant Revenue	-	-	-	0.00%
Total Revenues	-	-	-	0.00%
2-500 - Purchase of Goods & Supplies	1,500	1,135	(365)	-24.33%
519 - Other General Supplies	1,500	210	(1,290)	-86.00%
543 - Natural Gas	-	-	-	0.00%
544 - Electrical	-	925	925	100.00%
Total 2-500 - Purchase of Goods & Supplies	1,500	1,135	(365)	-24.33%
2-700 - Grants & Other Contributions	11,857	10,836	(1,021)	-8.61%
735 - Grants to Ind/Org's	11,857	10,836	(1,021)	-8.61%
Total 2-700 - Grants & Other Contributions	11,857	10,836	(1,021)	-8.61%
Total Expenses	13,357	11,971	(1,386)	-10.38%
Net Total	(13,357)	(11,971)	1,386	10.38%

Actual vs Budget Year To Date by Costing Center

Costing Center 27-10 - Workplace Safety

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	-	-	-	0.00%
121 - Regular Pay/Wages	-	-	-	0.00%
136 - Workers Compensation	-	-	-	0.00%
149 - Employer Contributions	-	-	-	0.00%
Total 2-100 - Salary, Wages and Benefits	-	-	-	0.00%
2-200 - Contracted & Other Services	24,890	11,178	(13,712)	-55.09%
211 - Travel & Subsistence	500	-	(500)	-100.00%
217 - Telephone	672	-	(672)	-100.00%
239 - Training & Education	3,000	384	(2,616)	-87.20%
242 - Computer Programming	-	926	926	100.00%
249 - Other Professional Services	10,080	100	(9,980)	-99.01%
256 - Contracted Services	10,638	9,768	(871)	-8.18%
Total 2-200 - Contracted & Other Services	24,890	11,178	(13,712)	-55.09%
2-500 - Purchase of Goods & Supplies	5,500	8,209	2,709	49.25%
519 - Other General Supplies	5,000	7,408	2,408	48.16%
524 - Consumable Tools	500	801	301	60.12%
539 - Other Construction Materials	-	-	-	0.00%
Total 2-500 - Purchase of Goods & Supplies	5,500	8,209	2,709	49.25%
Total Expenses	30,390	19,386	(11,004)	-36.21%
Net Total	(30,390)	(19,386)	11,004	36.21%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-01 - Administration

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	2,332,778	949,335	(1,383,443)	-59.30%
121 - Regular Pay/Wages	1,965,677	772,731	(1,192,946)	-60.69%
130 - Health Spending Account	17,500	7,309	(10,192)	-58.24%
136 - Workers Compensation	31,535	12,829	(18,706)	-59.32%
149 - Employer Contributions	318,067	156,467	(161,600)	-50.81%
Total 2-100 - Salary, Wages and Benefits	2,332,778	949,335	(1,383,443)	-59.30%
2-200 - Contracted & Other Services	189,585	70,407	(119,178)	-62.86%
211 - Travel & Subsistence	5,000	936	(4,064)	-81.27%
212 - Mileage	1,000	-	(1,000)	-100.00%
214 - Membership/Conference Fees	3,000	2,178	(822)	-27.41%
215 - Freight	3,500	6,427	2,927	83.64%
217 - Telephone	14,735	7,057	(7,678)	-52.11%
221 - Advertising	2,000	1,044	(956)	-47.80%
239 - Training & Education	22,500	999	(21,501)	-95.56%
242 - Computer Programming	44,300	3,000	(41,300)	-93.23%
249 - Other Professional Services	-	29,600	29,600	100.00%
253 - Equipment & Furnishings Repairs	2,800	575	(2,225)	-79.46%
256 - Contracted Services	50,000	-	(50,000)	-100.00%
262 - Building Rentals	-	2,200	2,200	100.00%
266 - Mobile Communications	30,000	11,099	(18,901)	-63.00%
271 - Licenses & Permits	9,250	5,292	(3,958)	-42.79%
285 - Small Damages Claims	1,500	-	(1,500)	-100.00%
Total 2-200 - Contracted & Other Services	189,585	70,407	(119,178)	-62.86%
2-500 - Purchase of Goods & Supplies	15,500	6,435	(9,065)	-58.48%
511 - Office Supplies	5,000	191	(4,809)	-96.19%
512 - Clothing/Footwear Allowance	4,500	288	(4,212)	-93.60%
517 - Computer Supplies	3,000	2,445	(555)	-18.51%
519 - Other General Supplies	3,000	3,511	511	17.05%
523 - Small Equipment & Tools	-	-	-	0.00%
539 - Other Construction Materials	-	-	-	0.00%
Total 2-500 - Purchase of Goods & Supplies	15,500	6,435	(9,065)	-58.48%
2-800 - Finance Charges	14,763	7,966	(6,797)	-46.04%
850 - Debenture Interest Hwy 35	-	-	-	0.00%
851 - Debenture Interest Chin Rd/Water Ph 4	11,690	6,353	(5,337)	-45.66%
852 - Debenture Interest Lovelin Rd/Ph5	3,073	1,613	(1,460)	-47.52%
853 - Debenture Principal Pmts	-	-	-	0.00%
Total 2-800 - Finance Charges	14,763	7,966	(6,797)	-46.04%
2-900 - Non-Monetary Items	2,020,000	-	(2,020,000)	-100.00%
900 - Amortization	2,020,000	-	(2,020,000)	-100.00%
Total 2-900 - Non-Monetary Items	2,020,000	-	(2,020,000)	-100.00%
Total Expenses	4,572,626	1,034,143	(3,538,483)	-77.38%
Net Total	(4,572,626)	(1,034,143)	3,538,483	77.38%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-02 - Shoulder Pulling

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	675,000	36,140	(638,861)	-94.65%
233 - Engineering Fees	5,000	-	(5,000)	-100.00%
256 - Contracted Services	630,000	36,140	(593,861)	-94.26%
263 - Rental M&E	40,000	-	(40,000)	-100.00%
Total 2-200 - Contracted & Other Services	675,000	36,140	(638,861)	-94.65%
2-500 - Purchase of Goods & Supplies	20,000	-	(20,000)	-100.00%
519 - Other General Supplies	-	-	-	0.00%
539 - Other Construction Materials	20,000	-	(20,000)	-100.00%
Total 2-500 - Purchase of Goods & Supplies	20,000	-	(20,000)	-100.00%
Total Expenses	695,000	36,140	(658,861)	-94.80%
Net Total	(695,000)	(36,140)	658,861	94.80%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-03 - Bridge Maintenance

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-900 - Reserve Draws	-	-	-	0.00%
920 - Drawn From Operating Reserves	-	-	-	0.00%
Total 1-900 - Reserve Draws	-	-	-	0.00%
Total Revenues	-	-	-	0.00%
2-200 - Contracted & Other Services	403,000	178,358	(224,642)	-55.74%
215 - Freight	-	-	-	0.00%
233 - Engineering Fees	78,000	21,158	(56,842)	-72.87%
256 - Contracted Services	325,000	157,200	(167,800)	-51.63%
Total 2-200 - Contracted & Other Services	403,000	178,358	(224,642)	-55.74%
2-500 - Purchase of Goods & Supplies	-	-	-	0.00%
519 - Other General Supplies	-	-	-	0.00%
539 - Other Construction Materials	-	-	-	0.00%
Total 2-500 - Purchase of Goods & Supplies	-	-	-	0.00%
Total Expenses	403,000	178,358	(224,642)	-55.74%
Net Total	(403,000)	(178,358)	224,642	55.74%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-04 - Building Maintenance

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	29,550	49,719	20,169	68.25%
249 - Other Professional Services	11,550	8,802	(2,748)	-23.79%
253 - Equipment & Furnishings Repairs	2,500	5,894	3,394	135.75%
256 - Contracted Services	15,500	35,023	19,523	125.95%
Total 2-200 - Contracted & Other Services	29,550	49,719	20,169	68.25%
2-500 - Purchase of Goods & Supplies	27,025	17,258	(9,767)	-36.14%
519 - Other General Supplies	6,725	6,764	39	0.58%
535 - Welding Supplies	300	2,206	1,906	635.22%
539 - Other Construction Materials	-	11	11	100.00%
543 - Natural Gas	11,000	3,304	(7,696)	-69.96%
544 - Electrical	8,000	4,249	(3,751)	-46.88%
545 - Other Utilities	1,000	723	(277)	-27.68%
Total 2-500 - Purchase of Goods & Supplies	27,025	17,258	(9,767)	-36.14%
Total Expenses	56,575	66,977	10,402	18.39%
Net Total	(56,575)	(66,977)	(10,402)	-18.39%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-08 - Dust Control

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	-	-	-	0.00%
420 - Sale of Goods & Services	-	-	-	0.00%
Total 1-400 - Sales of Goods & Services	-	-	-	0.00%
Total Revenues	-	-	-	0.00%
2-200 - Contracted & Other Services	240,000	76,728	(163,272)	-68.03%
217 - Telephone	-	-	-	0.00%
256 - Contracted Services	240,000	76,728	(163,272)	-68.03%
Total 2-200 - Contracted & Other Services	240,000	76,728	(163,272)	-68.03%
Total Expenses	240,000	76,728	(163,272)	-68.03%
Net Total	(240,000)	(76,728)	163,272	68.03%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-09 - Erosion Control

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	2,500	5,551	3,051	122.03%
233 - Engineering Fees	2,500	-	(2,500)	-100.00%
256 - Contracted Services	-	5,551	5,551	100.00%
Total 2-200 - Contracted & Other Services	2,500	5,551	3,051	122.03%
2-500 - Purchase of Goods & Supplies	30,000	-	(30,000)	-100.00%
539 - Other Construction Materials	30,000	-	(30,000)	-100.00%
Total 2-500 - Purchase of Goods & Supplies	30,000	-	(30,000)	-100.00%
Total Expenses	32,500	5,551	(26,949)	-82.92%
Net Total	(32,500)	(5,551)	26,949	82.92%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-10 - Transportation Revenue

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	77,500	80,635	3,135	4.05%
420 - Sale of Goods & Services	65,000	59,496	(5,504)	-8.47%
421 - Snowplow Flag Sales	7,500	11,612	4,112	54.82%
425 - Administration Fees	5,000	9,528	4,528	90.57%
Total 1-400 - Sales of Goods & Services	77,500	80,635	3,135	4.05%
1-500 - Self Generated Revenues	85,000	30,379	(54,621)	-64.26%
560 - Rental/Lease Revenues	85,000	29,538	(55,462)	-65.25%
590 - Other Revenues	-	90	90	100.00%
594 - Expenses Recovered	-	750	750	100.00%
Total 1-500 - Self Generated Revenues	85,000	30,379	(54,621)	-64.26%
1-700 - Government Transfers	356,875	-	(356,875)	-100.00%
740 - Prov Unconditional Grants	356,875	-	(356,875)	-100.00%
Total 1-700 - Government Transfers	356,875	-	(356,875)	-100.00%
1-800 - Grant Revenue	-	-	-	0.00%
840 - Prov Conditional Grants	-	-	-	0.00%
Total 1-800 - Grant Revenue	-	-	-	0.00%
Total Revenues	519,375	111,014	(408,361)	-78.63%
2-200 - Contracted & Other Services	-	-	-	0.00%
217 - Telephone	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	-	-	-	0.00%
2-500 - Purchase of Goods & Supplies	-	-	-	0.00%
519 - Other General Supplies	-	-	-	0.00%
Total 2-500 - Purchase of Goods & Supplies	-	-	-	0.00%
Total Expenses	-	-	-	0.00%
Net Total	519,375	111,014	(408,361)	-78.63%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-11 - Culverts

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	370,000	303,689	(66,311)	-17.92%
215 - Freight	25,000	4,345	(20,655)	-82.62%
233 - Engineering Fees	5,000	-	(5,000)	-100.00%
256 - Contracted Services	300,000	299,344	(656)	-0.22%
263 - Rental M&E	40,000	-	(40,000)	-100.00%
Total 2-200 - Contracted & Other Services	370,000	303,689	(66,311)	-17.92%
2-500 - Purchase of Goods & Supplies	321,000	2,450	(318,550)	-99.24%
519 - Other General Supplies	3,000	2,450	(550)	-18.33%
536 - Sign Posts	10,000	-	(10,000)	-100.00%
537 - Steel Products	300,000	-	(300,000)	-100.00%
539 - Other Construction Materials	8,000	-	(8,000)	-100.00%
Total 2-500 - Purchase of Goods & Supplies	321,000	2,450	(318,550)	-99.24%
Total Expenses	691,000	306,139	(384,861)	-55.70%
Net Total	(691,000)	(306,139)	384,861	55.70%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-15 - Signage

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	-	-	-	0.00%
256 - Contracted Services	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	-	-	-	0.00%
2-500 - Purchase of Goods & Supplies	33,000	-	(33,000)	-100.00%
518 - Signage	20,000	-	(20,000)	-100.00%
519 - Other General Supplies	2,000	-	(2,000)	-100.00%
536 - Sign Posts	11,000	-	(11,000)	-100.00%
539 - Other Construction Materials	-	-	-	0.00%
Total 2-500 - Purchase of Goods & Supplies	33,000	-	(33,000)	-100.00%
Total Expenses	33,000	-	(33,000)	-100.00%
Net Total	(33,000)	-	33,000	100.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-20 - Street Lighting

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-500 - Purhcase of Goods & Supplies	23,900	12,887	(11,013)	-46.08%
544 - Electrical	23,900	12,887	(11,013)	-46.08%
Total 2-500 - Purhcase of Goods & Supplies	23,900	12,887	(11,013)	-46.08%
Total Expenses	23,900	12,887	(11,013)	-46.08%
Net Total	(23,900)	(12,887)	11,013	46.08%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-21 - Regravelling

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	1,501,830	24,190	(1,477,640)	-98.39%
256 - Contracted Services	1,500,830	24,190	(1,476,640)	-98.39%
263 - Rental M&E	1,000	-	(1,000)	-100.00%
Total 2-200 - Contracted & Other Services	1,501,830	24,190	(1,477,640)	-98.39%
2-500 - Purchase of Goods & Supplies	501,000	-	(501,000)	-100.00%
518 - Signage	-	-	-	0.00%
519 - Other General Supplies	1,000	-	(1,000)	-100.00%
534 - Sand & Gravel	500,000	-	(500,000)	-100.00%
Total 2-500 - Purchase of Goods & Supplies	501,000	-	(501,000)	-100.00%
Total Expenses	2,002,830	24,190	(1,978,640)	-98.79%
Net Total	(2,002,830)	(24,190)	1,978,640	98.79%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-22 - Gravel Pit Operations

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	24,500	4,326	(20,174)	-82.34%
233 - Engineering Fees	8,000	-	(8,000)	-100.00%
256 - Contracted Services	6,000	-	(6,000)	-100.00%
271 - Licenses & Permits	10,500	4,326	(6,174)	-58.80%
Total 2-200 - Contracted & Other Services	24,500	4,326	(20,174)	-82.34%
2-500 - Purchase of Goods & Supplies	-	-	-	0.00%
523 - Small Equipment & Tools	-	-	-	0.00%
Total 2-500 - Purchase of Goods & Supplies	-	-	-	0.00%
Total Expenses	24,500	4,326	(20,174)	-82.34%
Net Total	(24,500)	(4,326)	20,174	82.34%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-27 - Brushing

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	100,000	7,035	(92,965)	-92.97%
256 - Contracted Services	100,000	7,035	(92,965)	-92.97%
Total 2-200 - Contracted & Other Services	100,000	7,035	(92,965)	-92.97%
2-500 - Purchase of Goods & Supplies	-	-	-	0.00%
519 - Other General Supplies	-	-	-	0.00%
Total 2-500 - Purchase of Goods & Supplies	-	-	-	0.00%
Total Expenses	100,000	7,035	(92,965)	-92.97%
Net Total	(100,000)	(7,035)	92,965	92.97%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-29 - Local Road Maintenance

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	1,620,400	909,168	(711,232)	-43.89%
256 - Contracted Services	1,620,400	906,768	(713,632)	-44.04%
263 - Rental M&E	-	-	-	0.00%
266 - Mobile Communications	-	2,400	2,400	100.00%
Total 2-200 - Contracted & Other Services	1,620,400	909,168	(711,232)	-43.89%
2-500 - Purchase of Goods & Supplies	133,750	21,629	(112,121)	-83.83%
519 - Other General Supplies	3,750	-	(3,750)	-100.00%
533 - Grader Blades	100,000	8,246	(91,754)	-91.75%
534 - Sand & Gravel	30,000	13,383	(16,617)	-55.39%
539 - Other Construction Materials	-	-	-	0.00%
Total 2-500 - Purchase of Goods & Supplies	133,750	21,629	(112,121)	-83.83%
Total Expenses	1,754,150	930,797	(823,353)	-46.94%
Net Total	(1,754,150)	(930,797)	823,353	46.94%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-90 - Fleet

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	374,700	175,341	(199,359)	-53.20%
253 - Equipment & Furnishings Repairs	220,000	121,558	(98,442)	-44.75%
254 - Vehicle Lease Costs	134,700	51,165	(83,535)	-62.02%
255 - Vehicle Repairs	20,000	2,618	(17,382)	-86.91%
256 - Contracted Services	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	374,700	175,341	(199,359)	-53.20%
2-500 - Purchase of Goods & Supplies	532,500	190,588	(341,912)	-64.21%
519 - Other General Supplies	7,500	1,528	(5,972)	-79.63%
521 - Fuel	430,000	170,281	(259,719)	-60.40%
522 - Tires/Batteries/Accessories	75,000	12,360	(62,640)	-83.52%
523 - Small Equipment & Tools	-	-	-	0.00%
524 - Consumable Tools	-	-	-	0.00%
525 - Lubricants & Fluids	20,000	6,419	(13,581)	-67.91%
Total 2-500 - Purchase of Goods & Supplies	532,500	190,588	(341,912)	-64.21%
Total Expenses	907,200	365,929	(541,271)	-59.66%
Net Total	(907,200)	(365,929)	541,271	59.66%

Actual vs Budget Year To Date by Costing Center

Costing Center 32-95 - Small Equipment & Tools

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	1,000	-	(1,000)	-100.00%
253 - Equipment & Furnishings Repairs	1,000	-	(1,000)	-100.00%
Total 2-200 - Contracted & Other Services	1,000	-	(1,000)	-100.00%
2-500 - Purchase of Goods & Supplies	20,500	10,413	(10,087)	-49.20%
519 - Other General Supplies	2,000	909	(1,091)	-54.55%
521 - Fuel	1,500	-	(1,500)	-100.00%
522 - Tires/Batteries/Accessories	3,000	3,256	256	8.55%
523 - Small Equipment & Tools	3,000	553	(2,447)	-81.56%
524 - Consumable Tools	6,000	5,695	(305)	-5.09%
525 - Lubricants & Fluids	1,000	-	(1,000)	-100.00%
535 - Welding Supplies	4,000	-	(4,000)	-100.00%
Total 2-500 - Purchase of Goods & Supplies	20,500	10,413	(10,087)	-49.20%
Total Expenses	21,500	10,413	(11,087)	-51.57%
Net Total	(21,500)	(10,413)	11,087	51.57%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-01 - Administration

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	142,597	75,659	(66,938)	-46.94%
121 - Regular Pay/Wages	116,475	61,586	(54,889)	-47.13%
130 - Health Spending Account	1,250	290	(960)	-76.77%
136 - Workers Compensation	1,792	1,024	(767)	-42.83%
149 - Employer Contributions	23,080	12,758	(10,322)	-44.72%
Total 2-100 - Salary, Wages and Benefits	142,597	75,659	(66,938)	-46.94%
2-200 - Contracted & Other Services	40,527	9,093	(31,434)	-77.56%
211 - Travel & Subsistence	1,000	-	(1,000)	-100.00%
212 - Mileage	-	-	-	0.00%
214 - Membership/Conference Fees	750	115	(635)	-84.67%
215 - Freight	500	-	(500)	-100.00%
217 - Telephone	2,427	2,498	71	2.91%
223 - Publications	200	-	(200)	-100.00%
239 - Training & Education	750	-	(750)	-100.00%
249 - Other Professional Services	500	200	(300)	-60.00%
253 - Equipment & Furnishings Repairs	1,500	-	(1,500)	-100.00%
256 - Contracted Services	32,400	5,952	(26,448)	-81.63%
271 - Licenses & Permits	500	328	(172)	-34.37%
Total 2-200 - Contracted & Other Services	40,527	9,093	(31,434)	-77.56%
2-500 - Purchase of Goods & Supplies	1,000	238	(762)	-76.19%
511 - Office Supplies	200	-	(200)	-100.00%
512 - Clothing/Footwear Allowance	250	238	(12)	-4.76%
519 - Other General Supplies	550	-	(550)	-100.00%
Total 2-500 - Purchase of Goods & Supplies	1,000	238	(762)	-76.19%
2-900 - Non-Monetary Items	117,750	-	(117,750)	-100.00%
900 - Amortization	117,750	-	(117,750)	-100.00%
Total 2-900 - Non-Monetary Items	117,750	-	(117,750)	-100.00%
Total Expenses	301,874	84,990	(216,884)	-71.85%
Net Total	(301,874)	(84,990)	216,884	71.85%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-04 - Building Maintenance

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	10,000	2,985	(7,015)	-70.15%
249 - Other Professional Services	-	-	-	0.00%
256 - Contracted Services	10,000	2,985	(7,015)	-70.15%
Total 2-200 - Contracted & Other Services	10,000	2,985	(7,015)	-70.15%
2-500 - Purchase of Goods & Supplies	37,200	12,550	(24,650)	-66.26%
513 - Janitorial Supplies	200	5	(195)	-97.51%
519 - Other General Supplies	3,000	203	(2,797)	-93.23%
535 - Welding Supplies	500	-	(500)	-100.00%
539 - Other Construction Materials	2,000	196	(1,804)	-90.21%
543 - Natural Gas	4,500	1,215	(3,285)	-73.00%
544 - Electrical	20,000	8,843	(11,157)	-55.78%
545 - Other Utilities	7,000	2,088	(4,912)	-70.17%
Total 2-500 - Purchase of Goods & Supplies	37,200	12,550	(24,650)	-66.26%
Total Expenses	47,200	15,535	(31,665)	-67.09%
Net Total	(47,200)	(15,535)	31,665	67.09%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-06 - Navigation/Communications Facility

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	9,262	1,965	(7,297)	-78.79%
217 - Telephone	1,762	810	(952)	-54.05%
249 - Other Professional Services	4,500	-	(4,500)	-100.00%
253 - Equipment & Furnishings Repairs	-	-	-	0.00%
256 - Contracted Services	3,000	1,155	(1,845)	-61.50%
Total 2-200 - Contracted & Other Services	9,262	1,965	(7,297)	-78.79%
2-500 - Purchase of Goods & Supplies	300	-	(300)	-100.00%
519 - Other General Supplies	300	-	(300)	-100.00%
Total 2-500 - Purchase of Goods & Supplies	300	-	(300)	-100.00%
Total Expenses	9,562	1,965	(7,597)	-79.45%
Net Total	(9,562)	(1,965)	7,597	79.45%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-07 - Asphalt Maintenance

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	50,000	-	(50,000)	-100.00%
256 - Contracted Services	50,000	-	(50,000)	-100.00%
259 - Other Contracted Repairs	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	50,000	-	(50,000)	-100.00%
Total Expenses	50,000	-	(50,000)	-100.00%
Net Total	(50,000)	-	50,000	100.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-10 - General Operations

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-200 - Grants In Lieu	22,500	-	(22,500)	-100.00%
251 - Municipal Government	22,500	-	(22,500)	-100.00%
Total 1-200 - Grants In Lieu	22,500	-	(22,500)	-100.00%
1-500 - Self Generated Revenues	260,495	1,363	(259,132)	-99.48%
560 - Rental/Lease Revenues	180,000	-	(180,000)	-100.00%
570 - Fuel Flowage Fees	22,495	1,363	(21,132)	-93.94%
590 - Other Revenues	58,000	-	(58,000)	-100.00%
595 - Operating Fees	-	-	-	0.00%
596 - Miscellaneous Revenue	-	-	-	0.00%
Total 1-500 - Self Generated Revenues	260,495	1,363	(259,132)	-99.48%
Total Revenues	282,995	1,363	(281,632)	-99.52%
2-200 - Contracted & Other Services	-	-	-	0.00%
253 - Equipment & Furnishings Repairs	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	-	-	-	0.00%
Total Expenses	-	-	-	0.00%
Net Total	282,995	1,363	(281,632)	-99.52%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-19 - Public Safety

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-500 - Purchase of Goods & Supplies	1,500	-	(1,500)	-100.00%
519 - Other General Supplies	1,500	-	(1,500)	-100.00%
Total 2-500 - Purchase of Goods & Supplies	1,500	-	(1,500)	-100.00%
Total Expenses	1,500	-	(1,500)	-100.00%
Net Total	(1,500)	-	1,500	100.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-24 - Snow/Ice Control

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-500 - Purchase of Goods & Supplies	40,000	5,015	(34,985)	-87.46%
531 - Chemicals	40,000	5,015	(34,985)	-87.46%
Total 2-500 - Purchase of Goods & Supplies	40,000	5,015	(34,985)	-87.46%
Total Expenses	40,000	5,015	(34,985)	-87.46%
Net Total	(40,000)	(5,015)	34,985	87.46%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-31 - Area Lighting

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	14,000	2,282	(11,718)	-83.70%
253 - Equipment & Furnishings Repairs	4,000	2,282	(1,718)	-42.95%
256 - Contracted Services	10,000	-	(10,000)	-100.00%
Total 2-200 - Contracted & Other Services	14,000	2,282	(11,718)	-83.70%
2-500 - Purchase of Goods & Supplies	-	2,117	2,117	100.00%
519 - Other General Supplies	-	2,117	2,117	100.00%
Total 2-500 - Purchase of Goods & Supplies	-	2,117	2,117	100.00%
Total Expenses	14,000	4,399	(9,601)	-68.58%
Net Total	(14,000)	(4,399)	9,601	68.58%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-90 - Fleet

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	27,500	1,716	(25,784)	-93.76%
253 - Equipment & Furnishings Repairs	24,000	475	(23,525)	-98.02%
255 - Vehicle Repairs	3,500	1,241	(2,259)	-64.54%
Total 2-200 - Contracted & Other Services	27,500	1,716	(25,784)	-93.76%
2-500 - Purchase of Goods & Supplies	21,000	18,037	(2,963)	-14.11%
519 - Other General Supplies	1,500	306	(1,194)	-79.59%
521 - Fuel	10,000	12,995	2,995	29.95%
522 - Tires/Batteries/Accessories	7,500	331	(7,169)	-95.58%
525 - Lubricants & Fluids	2,000	1,200	(800)	-40.02%
533 - Grader Blades	-	3,206	3,206	100.00%
Total 2-500 - Purchase of Goods & Supplies	21,000	18,037	(2,963)	-14.11%
Total Expenses	48,500	19,753	(28,747)	-59.27%
Net Total	(48,500)	(19,753)	28,747	59.27%

Actual vs Budget Year To Date by Costing Center

Costing Center 33-95 - Small Equipment & Tools

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	-	-	-	0.00%
253 - Equipment & Furnishings Repairs	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	-	-	-	0.00%
2-500 - Purchase of Goods & Supplies	4,000	1,072	(2,928)	-73.19%
519 - Other General Supplies	1,500	-	(1,500)	-100.00%
522 - Tires/Batteries/Accessories	500	-	(500)	-100.00%
523 - Small Equipment & Tools	-	-	-	0.00%
524 - Consumable Tools	2,000	688	(1,312)	-65.62%
525 - Lubricants & Fluids	-	385	385	100.00%
Total 2-500 - Purchase of Goods & Supplies	4,000	1,072	(2,928)	-73.19%
Total Expenses	4,000	1,072	(2,928)	-73.19%
Net Total	(4,000)	(1,072)	2,928	73.19%

Actual vs Budget Year To Date by Costing Center

Costing Center 37-10 - Water Management

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	50,000	11,475	(38,525)	-77.05%
256 - Contracted Services	50,000	11,475	(38,525)	-77.05%
Total 2-200 - Contracted & Other Services	50,000	11,475	(38,525)	-77.05%
Total Expenses	50,000	11,475	(38,525)	-77.05%
Net Total	(50,000)	(11,475)	38,525	77.05%

Actual vs Budget Year To Date by Costing Center

Costing Center 41-10 - Local Water Operations

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	645,000	322,290	(322,710)	-50.03%
	-	4,934	4,934	100.00%
420 - Sale of Goods & Services	445,000	211,990	(233,010)	-52.36%
425 - Adminstration Fees	100,000	55,225	(44,775)	-44.78%
430 - Line Usage Fee	100,000	50,141	(49,859)	-49.86%
Total 1-400 - Sales of Goods & Services	645,000	322,290	(322,710)	-50.03%
1-500 - Self Generated Revenues	-	70,694	70,694	100.00%
540 - A/R & U/T Penalties	-	175	175	100.00%
590 - Other Revenues	-	67,437	67,437	100.00%
594 - Expenses Recovered	-	3,081	3,081	100.00%
Total 1-500 - Self Generated Revenues	-	70,694	70,694	100.00%
1-800 - Grant Revenue	-	-	-	0.00%
840 - Prov Conditional Grants	-	-	-	0.00%
Total 1-800 - Grant Revenue	-	-	-	0.00%
Total Revenues	645,000	392,983	(252,017)	-39.07%
2-100 - Salary, Wages and Benefits	665,629	329,115	(336,514)	-50.56%
121 - Regular Pay/Wages	552,997	264,493	(288,504)	-52.17%
130 - Health Spending Account	6,250	849	(5,401)	-86.42%
136 - Workers Compensation	9,115	4,408	(4,707)	-51.64%
149 - Employer Contributions	97,267	59,365	(37,902)	-38.97%
Total 2-100 - Salary, Wages and Benefits	665,629	329,115	(336,514)	-50.56%
2-200 - Contracted & Other Services	105,189	10,204	(94,985)	-90.30%
211 - Travel & Subsistence	6,000	4,214	(1,786)	-29.77%
212 - Mileage	1,051	-	(1,051)	-100.00%
214 - Membership/Conference Fees	1,000	697	(303)	-30.31%
215 - Freight	3,000	995	(2,005)	-66.83%
217 - Telephone	7,188	1,612	(5,576)	-77.58%
221 - Advertising	250	-	(250)	-100.00%
233 - Engineering Fees	2,000	-	(2,000)	-100.00%
239 - Training & Education	5,000	1,494	(3,506)	-70.11%
249 - Other Professional Services	8,900	-	(8,900)	-100.00%
253 - Equipment & Furnishings Repairs	-	-	-	0.00%
256 - Contracted Services	-	-	-	0.00%
259 - Other Contracted Repairs	70,000	1,191	(68,809)	-98.30%
263 - Rental M&E	550	-	(550)	-100.00%
271 - Licenses & Permits	250	-	(250)	-100.00%
Total 2-200 - Contracted & Other Services	105,189	10,204	(94,985)	-90.30%
2-500 - Purhcase of Goods & Supplies	54,400	24,836	(29,564)	-54.35%
511 - Office Supplies	550	1,609	1,059	192.59%
512 - Clothing/Footwear Allowance	1,800	832	(968)	-53.79%
517 - Computer Supplies	-	-	-	0.00%
519 - Other General Supplies	6,050	263	(5,787)	-95.66%

Actual vs Budget Year To Date by Costing Center

523 - Small Equipment & Tools	750	432	(318)	-42.46%
524 - Consumable Tools	-	-	-	0.00%
531 - Chemicals	250	160	(90)	-36.00%
539 - Other Construction Materials	4,000	105	(3,895)	-97.37%
543 - Natural Gas	7,000	5,813	(1,187)	-16.96%
544 - Electrical	34,000	15,622	(18,378)	-54.05%
Total 2-500 - Purchase of Goods & Supplies	54,400	24,836	(29,564)	-54.35%
2-800 - Finance Charges	636,335	310,815	(325,520)	-51.16%
850 - Debenture Interest Hwy 35	5,428	3,093	(2,335)	-43.01%
851 - Debenture Interest Chin Rd/Water Ph 4	21,918	11,912	(10,006)	-45.65%
852 - Debenture Interest Lovelin Rd/Ph5	24,519	13,035	(11,484)	-46.84%
853 - Debenture Principal Pmts	-	-	-	0.00%
854 - Debenture Interest Ph 6	17,561	9,216	(8,344)	-47.52%
855 - Debenture Interest Ph 7	31,390	16,325	(15,066)	-47.99%
856 - Debenture Interest '17 Add-ons	29,474	15,234	(14,240)	-48.31%
857 - Debenture Interest '18 Add-ons	19,256	9,902	(9,354)	-48.58%
858 - Debenture Interest '19 Add-ons	486,790	232,099	(254,691)	-52.32%
Total 2-800 - Finance Charges	636,335	310,815	(325,520)	-51.16%
2-900 - Non-Monetary Items	1,370,000	-	(1,370,000)	-100.00%
900 - Amortization	1,370,000	-	(1,370,000)	-100.00%
Total 2-900 - Non-Monetary Items	1,370,000	-	(1,370,000)	-100.00%
Total Expenses	2,831,553	674,969	(2,156,584)	-76.16%
Net Total	(2,186,553)	(281,985)	1,904,568	87.10%

Actual vs Budget Year To Date by Costing Center

Costing Center 41-20 - Regional Water Operations

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	500,000	248,220	(251,780)	-50.36%
420 - Sale of Goods & Services	500,000	248,220	(251,780)	-50.36%
Total 1-400 - Sales of Goods & Services	500,000	248,220	(251,780)	-50.36%
Total Revenues	500,000	248,220	(251,780)	-50.36%
2-200 - Contracted & Other Services	122,900	57,044	(65,856)	-53.59%
215 - Freight	9,000	3,305	(5,695)	-63.28%
217 - Telephone	4,400	1,705	(2,695)	-61.25%
249 - Other Professional Services	33,000	5,899	(27,101)	-82.13%
256 - Contracted Services	1,500	2,554	1,054	70.26%
259 - Other Contracted Repairs	70,000	36,393	(33,607)	-48.01%
263 - Rental M&E	5,000	7,189	2,189	43.79%
Total 2-200 - Contracted & Other Services	122,900	57,044	(65,856)	-53.59%
2-500 - Purchase of Goods & Supplies	772,500	341,284	(431,216)	-55.82%
519 - Other General Supplies	6,000	821	(5,179)	-86.32%
523 - Small Equipment & Tools	5,000	221	(4,779)	-95.57%
531 - Chemicals	10,500	1,578	(8,922)	-84.97%
539 - Other Construction Materials	19,000	22,317	3,317	17.46%
543 - Natural Gas	12,000	5,601	(6,399)	-53.32%
544 - Electrical	70,000	39,716	(30,284)	-43.26%
545 - Other Utilities	650,000	271,029	(378,971)	-58.30%
Total 2-500 - Purchase of Goods & Supplies	772,500	341,284	(431,216)	-55.82%
Total Expenses	895,400	398,328	(497,072)	-55.51%
Net Total	(395,400)	(150,108)	245,292	62.04%

Actual vs Budget Year To Date by Costing Center

Costing Center 41-90 - Fleet

January 2026 To December 2026 (12 Months)

Fund All
Department All
Object All
Costing Centers All

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	67,000	(7,934)	(74,934)	-111.84%
253 - Equipment & Furnishings Repairs	5,000	-	(5,000)	-100.00%
254 - Vehicle Lease Costs	50,000	(12,415)	(62,415)	-124.83%
255 - Vehicle Repairs	12,000	4,481	(7,519)	-62.66%
Total 2-200 - Contracted & Other Services	67,000	(7,934)	(74,934)	-111.84%
2-500 - Purchase of Goods & Supplies	36,300	20,820	(15,480)	-42.65%
519 - Other General Supplies	1,000	883	(117)	-11.68%
521 - Fuel	33,000	19,874	(13,126)	-39.77%
522 - Tires/Batteries/Accessories	2,000	(47)	(2,047)	-102.37%
525 - Lubricants & Fluids	300	110	(190)	-63.47%
Total 2-500 - Purchase of Goods & Supplies	36,300	20,820	(15,480)	-42.65%
Total Expenses	103,300	12,886	(90,414)	-87.53%
Net Total	(103,300)	(12,886)	90,414	87.53%

Actual vs Budget Year To Date by Costing Center

Costing Center 41-95 - Small Equipment & Tools

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-500 - Purchase of Goods & Supplies	6,900	1,400	(5,500)	-79.72%
519 - Other General Supplies	250	-	(250)	-100.00%
521 - Fuel	2,000	-	(2,000)	-100.00%
522 - Tires/Batteries/Accessories	500	-	(500)	-100.00%
524 - Consumable Tools	4,000	1,400	(2,600)	-65.01%
525 - Lubricants & Fluids	150	-	(150)	-100.00%
Total 2-500 - Purchase of Goods & Supplies	6,900	1,400	(5,500)	-79.72%
Total Expenses	6,900	1,400	(5,500)	-79.72%
Net Total	(6,900)	(1,400)	5,500	79.72%

Actual vs Budget Year To Date by Costing Center

Costing Center 42-10 - General Operations

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	23,500	12,445	(11,055)	-47.04%
420 - Sale of Goods & Services	19,500	8,445	(11,055)	-56.69%
425 - Administration Fees	-	-	-	0.00%
450 - Other Fees, Revenues, Etc.	4,000	4,000	-	0.00%
Total 1-400 - Sales of Goods & Services	23,500	12,445	(11,055)	-47.04%
Total Revenues	23,500	12,445	(11,055)	-47.04%
2-200 - Contracted & Other Services	21,875	1,200	(20,675)	-94.51%
215 - Freight	110	-	(110)	-100.00%
249 - Other Professional Services	265	-	(265)	-100.00%
256 - Contracted Services	21,500	1,200	(20,300)	-94.42%
259 - Other Contracted Repairs	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	21,875	1,200	(20,675)	-94.51%
2-500 - Purchase of Goods & Supplies	3,100	-	(3,100)	-100.00%
519 - Other General Supplies	1,600	-	(1,600)	-100.00%
539 - Other Construction Materials	1,500	-	(1,500)	-100.00%
Total 2-500 - Purchase of Goods & Supplies	3,100	-	(3,100)	-100.00%
2-900 - Non-Monetary Items	49,500	-	(49,500)	-100.00%
900 - Amortization	49,500	-	(49,500)	-100.00%
Total 2-900 - Non-Monetary Items	49,500	-	(49,500)	-100.00%
Total Expenses	74,475	1,200	(73,275)	-98.39%
Net Total	(50,975)	11,245	62,220	122.06%

Actual vs Budget Year To Date by Costing Center

Costing Center 43-10 - General Operations

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	-	-	-	0.00%
121 - Regular Pay/Wages	-	-	-	0.00%
149 - Employer Contributions	-	-	-	0.00%
Total 2-100 - Salary, Wages and Benefits	-	-	-	0.00%
2-200 - Contracted & Other Services	207,180	149,930	(57,250)	-27.63%
214 - Membership/Conference Fees	350	-	(350)	-100.00%
239 - Training & Education	750	-	(750)	-100.00%
249 - Other Professional Services	193,080	144,662	(48,418)	-25.08%
256 - Contracted Services	13,000	5,268	(7,732)	-59.48%
Total 2-200 - Contracted & Other Services	207,180	149,930	(57,250)	-27.63%
2-400 - Reclamation Expenses	-	-	-	0.00%
400 - Reclamation Expenses	-	-	-	0.00%
Total 2-400 - Reclamation Expenses	-	-	-	0.00%
2-500 - Purchase of Goods & Supplies	3,000	1,294	(1,707)	-56.88%
519 - Other General Supplies	1,000	41	(959)	-95.90%
544 - Electrical	2,000	1,253	(747)	-37.37%
Total 2-500 - Purchase of Goods & Supplies	3,000	1,294	(1,707)	-56.88%
2-900 - Non-Monetary Items	-	-	-	0.00%
900 - Amortization	-	-	-	0.00%
Total 2-900 - Non-Monetary Items	-	-	-	0.00%
Total Expenses	210,180	151,224	(58,956)	-28.05%
Net Total	(210,180)	(151,224)	58,956	28.05%

Actual vs Budget Year To Date by Costing Center

Costing Center 51-10 - FCSS General Operations

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-800 - Grant Revenue	125,464	62,732	(62,732)	-50.00%
840 - Prov Conditional Grants	125,464	62,732	(62,732)	-50.00%
Total 1-800 - Grant Revenue	125,464	62,732	(62,732)	-50.00%
Total Revenues	125,464	62,732	(62,732)	-50.00%
2-700 - Grants & Other Contributions	156,830	62,277	(94,553)	-60.29%
735 - Grants to Ind/Org's	156,830	62,277	(94,553)	-60.29%
Total 2-700 - Grants & Other Contributions	156,830	62,277	(94,553)	-60.29%
Total Expenses	156,830	62,277	(94,553)	-60.29%
Net Total	(31,366)	455	31,821	101.45%

Actual vs Budget Year To Date by Costing Center

Costing Center 61-10 - General Services

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-500 - Self Generated Revenues	8,000	4,090	(3,910)	-48.88%
526 - Dev Permit/Compliance Cert	8,000	4,090	(3,910)	-48.88%
592 - Other Municipal Taxes	-	-	-	0.00%
Total 1-500 - Self Generated Revenues	8,000	4,090	(3,910)	-48.88%
Total Revenues	8,000	4,090	(3,910)	-48.88%
2-100 - Salary, Wages and Benefits	1,200	-	(1,200)	-100.00%
121 - Regular Pay/Wages	-	-	-	0.00%
151 - Honoraria	1,200	-	(1,200)	-100.00%
Total 2-100 - Salary, Wages and Benefits	1,200	-	(1,200)	-100.00%
2-200 - Contracted & Other Services	1,550	150	(1,400)	-90.32%
211 - Travel & Subsistence	300	-	(300)	-100.00%
212 - Mileage	1,000	-	(1,000)	-100.00%
214 - Membership/Conference Fees	-	150	150	100.00%
221 - Advertising	-	-	-	0.00%
239 - Training & Education	250	-	(250)	-100.00%
Total 2-200 - Contracted & Other Services	1,550	150	(1,400)	-90.32%
2-500 - Purchase of Goods & Supplies	-	-	-	0.00%
520 - Misc Expenses	-	-	-	0.00%
Total 2-500 - Purchase of Goods & Supplies	-	-	-	0.00%
Total Expenses	2,750	150	(2,600)	-94.55%
Net Total	5,250	3,940	(1,310)	-24.95%

Actual vs Budget Year To Date by Costing Center

Costing Center 61-30 - Development Officer

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	74,414	39,974	(34,439)	-46.28%
121 - Regular Pay/Wages	62,857	30,976	(31,881)	-50.72%
130 - Health Spending Account	1,250	231	(1,019)	-81.53%
136 - Workers Compensation	1,182	511	(671)	-56.75%
149 - Employer Contributions	9,125	8,257	(868)	-9.52%
Total 2-100 - Salary, Wages and Benefits	74,414	39,974	(34,439)	-46.28%
2-200 - Contracted & Other Services	276,350	136,072	(140,278)	-50.76%
211 - Travel & Subsistence	-	586	586	100.00%
212 - Mileage	-	709	709	100.00%
214 - Membership/Conference Fees	-	-	-	0.00%
215 - Freight	300	-	(300)	-100.00%
221 - Advertising	300	-	(300)	-100.00%
239 - Training & Education	750	295	(455)	-60.67%
249 - Other Professional Services	275,000	134,483	(140,517)	-51.10%
Total 2-200 - Contracted & Other Services	276,350	136,072	(140,278)	-50.76%
2-500 - Purchase of Goods & Supplies	-	15	15	100.00%
519 - Other General Supplies	-	15	15	100.00%
Total 2-500 - Purchase of Goods & Supplies	-	15	15	100.00%
Total Expenses	350,764	176,062	(174,702)	-49.81%
Net Total	(350,764)	(176,062)	174,702	49.81%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-10 - General Operations

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	-	(170)	(170)	-100.00%
420 - Sale of Goods & Services	-	(170)	(170)	-100.00%
Total 1-400 - Sales of Goods & Services	-	(170)	(170)	-100.00%
1-500 - Self Generated Revenues	11,000	3,574	(7,426)	-67.51%
560 - Rental/Lease Revenues	10,000	232	(9,769)	-97.69%
590 - Other Revenues	-	-	-	0.00%
594 - Expenses Recovered	1,000	3,343	2,343	234.26%
596 - Miscellaneous Revenue	-	-	-	0.00%
Total 1-500 - Self Generated Revenues	11,000	3,574	(7,426)	-67.51%
1-800 - Grant Revenue	178,399	-	(178,399)	-100.00%
840 - Prov Conditional Grants	178,399	-	(178,399)	-100.00%
Total 1-800 - Grant Revenue	178,399	-	(178,399)	-100.00%
Total Revenues	189,399	3,404	(185,995)	-98.20%
2-100 - Salary, Wages and Benefits	-	7,347	7,347	100.00%
121 - Regular Pay/Wages	-	6,699	6,699	100.00%
136 - Workers Compensation	-	111	111	100.00%
149 - Employer Contributions	-	537	537	100.00%
Total 2-100 - Salary, Wages and Benefits	-	7,347	7,347	100.00%
2-200 - Contracted & Other Services	130	570	440	338.46%
214 - Membership/Conference Fees	-	-	-	0.00%
215 - Freight	-	-	-	0.00%
217 - Telephone	-	-	-	0.00%
221 - Advertising	130	-	(130)	-100.00%
239 - Training & Education	-	570	570	100.00%
Total 2-200 - Contracted & Other Services	130	570	440	338.46%
2-500 - Purchase of Goods & Supplies	-	13	13	100.00%
511 - Office Supplies	-	13	13	100.00%
519 - Other General Supplies	-	-	-	0.00%
Total 2-500 - Purchase of Goods & Supplies	-	13	13	100.00%
2-700 - Grants & Other Contributions	1,000	1,100	100	10.00%
735 - Grants to Ind/Org's	1,000	1,100	100	10.00%
Total 2-700 - Grants & Other Contributions	1,000	1,100	100	10.00%
2-900 - Non-Monetary Items	9,150	-	(9,150)	-100.00%
900 - Amortization	9,150	-	(9,150)	-100.00%
Total 2-900 - Non-Monetary Items	9,150	-	(9,150)	-100.00%
Total Expenses	10,280	9,030	(1,250)	-12.16%
Net Total	179,119	(5,626)	(184,745)	-103.14%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-20 - Fieldman Services

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	71,390	-	(71,390)	-100.00%
121 - Regular Pay/Wages	60,712	-	(60,712)	-100.00%
130 - Health Spending Account	-	-	-	0.00%
136 - Workers Compensation	1,141	-	(1,141)	-100.00%
149 - Employer Contributions	9,537	-	(9,537)	-100.00%
Total 2-100 - Salary, Wages and Benefits	71,390	-	(71,390)	-100.00%
2-200 - Contracted & Other Services	82,200	46,966	(35,234)	-42.86%
211 - Travel & Subsistence	2,500	-	(2,500)	-100.00%
214 - Membership/Conference Fees	2,500	-	(2,500)	-100.00%
217 - Telephone	1,200	-	(1,200)	-100.00%
239 - Training & Education	1,000	-	(1,000)	-100.00%
256 - Contracted Services	75,000	46,966	(28,034)	-37.38%
Total 2-200 - Contracted & Other Services	82,200	46,966	(35,234)	-42.86%
2-500 - Purchase of Goods & Supplies	-	19	19	100.00%
519 - Other General Supplies	-	19	19	100.00%
521 - Fuel	-	-	-	0.00%
Total 2-500 - Purchase of Goods & Supplies	-	19	19	100.00%
Total Expenses	153,590	46,985	(106,605)	-69.41%
Net Total	(153,590)	(46,985)	106,605	69.41%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-30 - Pest Control

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	3,000	-	(3,000)	-100.00%
256 - Contracted Services	3,000	-	(3,000)	-100.00%
Total 2-200 - Contracted & Other Services	3,000	-	(3,000)	-100.00%
Total Expenses	3,000	-	(3,000)	-100.00%
Net Total	(3,000)	-	3,000	100.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-40 - Roadside Mowing

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	340,000	-	(340,000)	-100.00%
256 - Contracted Services	340,000	-	(340,000)	-100.00%
Total 2-200 - Contracted & Other Services	340,000	-	(340,000)	-100.00%
Total Expenses	340,000	-	(340,000)	-100.00%
Net Total	(340,000)	-	340,000	100.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-60 - Extension Programs

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	1,000	260	(740)	-74.00%
735 - Grants to Ind/Org's	1,000	260	(740)	-74.00%
Total 2-700 - Grants & Other Contributions	1,000	260	(740)	-74.00%
Total Expenses	1,000	260	(740)	-74.00%
Net Total	(1,000)	(260)	740	74.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-70 - Plant Industry Programs

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-100 - Salary, Wages and Benefits	122,717	12,588	(110,128)	-89.74%
121 - Regular Pay/Wages	112,059	11,493	(100,566)	-89.74%
136 - Workers Compensation	2,097	192	(1,905)	-90.83%
149 - Employer Contributions	8,560	903	(7,657)	-89.45%
Total 2-100 - Salary, Wages and Benefits	122,717	12,588	(110,128)	-89.74%
2-200 - Contracted & Other Services	16,000	162	(15,838)	-98.99%
211 - Travel & Subsistence	-	-	-	0.00%
214 - Membership/Conference Fees	-	-	-	0.00%
217 - Telephone	750	162	(588)	-78.46%
239 - Training & Education	250	-	(250)	-100.00%
256 - Contracted Services	15,000	-	(15,000)	-100.00%
Total 2-200 - Contracted & Other Services	16,000	162	(15,838)	-98.99%
2-500 - Purchase of Goods & Supplies	11,050	88	(10,963)	-99.21%
512 - Clothing/Footwear Allowance	750	88	(663)	-88.33%
519 - Other General Supplies	300	-	(300)	-100.00%
531 - Chemicals	10,000	-	(10,000)	-100.00%
Total 2-500 - Purchase of Goods & Supplies	11,050	88	(10,963)	-99.21%
Total Expenses	149,767	12,838	(136,929)	-91.43%
Net Total	(149,767)	(12,838)	136,929	91.43%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-80 - Ag Research

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	112,152	100,861	(11,291)	-10.07%
735 - Grants to Ind/Org's	112,152	100,861	(11,291)	-10.07%
Total 2-700 - Grants & Other Contributions	112,152	100,861	(11,291)	-10.07%
Total Expenses	112,152	100,861	(11,291)	-10.07%
Net Total	(112,152)	(100,861)	11,291	10.07%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-85 - Veterinary Services

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	58,500	64,200	5,700	9.74%
249 - Other Professional Services	58,500	64,200	5,700	9.74%
Total 2-200 - Contracted & Other Services	58,500	64,200	5,700	9.74%
Total Expenses	58,500	64,200	5,700	9.74%
Net Total	(58,500)	(64,200)	(5,700)	-9.74%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-90 - Fleet

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	15,000	-	(15,000)	-100.00%
253 - Equipment & Furnishings Repairs	-	-	-	0.00%
254 - Vehicle Lease Costs	13,000	-	(13,000)	-100.00%
255 - Vehicle Repairs	2,000	-	(2,000)	-100.00%
Total 2-200 - Contracted & Other Services	15,000	-	(15,000)	-100.00%
2-500 - Purchase of Goods & Supplies	13,000	610	(12,390)	-95.30%
519 - Other General Supplies	400	8	(392)	-98.00%
521 - Fuel	11,000	413	(10,587)	-96.25%
522 - Tires/Batteries/Accessories	1,500	17	(1,483)	-98.87%
525 - Lubricants & Fluids	100	173	73	72.80%
Total 2-500 - Purchase of Goods & Supplies	13,000	610	(12,390)	-95.30%
Total Expenses	28,000	610	(27,390)	-97.82%
Net Total	(28,000)	(610)	27,390	97.82%

Actual vs Budget Year To Date by Costing Center

Costing Center 63-95 - Small Equipment & Tools

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	250	-	(250)	-100.00%
253 - Equipment & Furnishings Repairs	250	-	(250)	-100.00%
Total 2-200 - Contracted & Other Services	250	-	(250)	-100.00%
2-500 - Purchase of Goods & Supplies	2,950	-	(2,950)	-100.00%
519 - Other General Supplies	750	-	(750)	-100.00%
521 - Fuel	-	-	-	0.00%
522 - Tires/Batteries/Accessories	1,250	-	(1,250)	-100.00%
523 - Small Equipment & Tools	800	-	(800)	-100.00%
524 - Consumable Tools	-	-	-	0.00%
525 - Lubricants & Fluids	150	-	(150)	-100.00%
535 - Welding Supplies	-	-	-	0.00%
Total 2-500 - Purchase of Goods & Supplies	2,950	-	(2,950)	-100.00%
Total Expenses	3,200	-	(3,200)	-100.00%
Net Total	(3,200)	-	3,200	100.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 65-10 - Economic Development

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-400 - Sales of Goods & Services	3,500	-	(3,500)	-100.00%
420 - Sale of Goods & Services	3,500	-	(3,500)	-100.00%
Total 1-400 - Sales of Goods & Services	3,500	-	(3,500)	-100.00%
1-500 - Self Generated Revenues	1,000	-	(1,000)	-100.00%
594 - Expenses Recovered	1,000	-	(1,000)	-100.00%
596 - Miscellaneous Revenue	-	-	-	0.00%
Total 1-500 - Self Generated Revenues	1,000	-	(1,000)	-100.00%
Total Revenues	4,500	-	(4,500)	-100.00%
2-100 - Salary, Wages and Benefits	-	-	-	0.00%
130 - Health Spending Account	-	-	-	0.00%
151 - Honoraria	-	-	-	0.00%
Total 2-100 - Salary, Wages and Benefits	-	-	-	0.00%
2-200 - Contracted & Other Services	59,890	28,979	(30,911)	-51.61%
211 - Travel & Subsistence	-	-	-	0.00%
212 - Mileage	-	-	-	0.00%
213 - Working Lunches	250	59	(191)	-76.39%
214 - Membership/Conference Fees	35,440	28,828	(6,612)	-18.66%
215 - Freight	100	-	(100)	-100.00%
216 - Postage	100	-	(100)	-100.00%
217 - Telephone	-	-	-	0.00%
221 - Advertising	3,500	92	(3,408)	-97.37%
239 - Training & Education	-	-	-	0.00%
256 - Contracted Services	20,500	-	(20,500)	-100.00%
Total 2-200 - Contracted & Other Services	59,890	28,979	(30,911)	-51.61%
2-500 - Purchase of Goods & Supplies	13,500	2,421	(11,079)	-82.07%
519 - Other General Supplies	3,500	653	(2,847)	-81.33%
528 - Promotional Materials	10,000	1,767	(8,233)	-82.33%
Total 2-500 - Purchase of Goods & Supplies	13,500	2,421	(11,079)	-82.07%
2-700 - Grants & Other Contributions	22,100	2,000	(20,100)	-90.95%
735 - Grants to Ind/Org's	22,100	2,000	(20,100)	-90.95%
Total 2-700 - Grants & Other Contributions	22,100	2,000	(20,100)	-90.95%
Total Expenses	95,490	33,400	(62,090)	-65.02%
Net Total	(90,990)	(33,400)	57,590	63.29%

Actual vs Budget Year To Date by Costing Center

Costing Center 65-20 - Community Services

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
1-800 - Grant Revenue	-	-	-	0.00%
840 - Prov Conditional Grants	-	-	-	0.00%
Total 1-800 - Grant Revenue	-	-	-	0.00%
Total Revenues	-	-	-	0.00%
2-100 - Salary, Wages and Benefits	86,374	44,869	(41,506)	-48.05%
121 - Regular Pay/Wages	66,899	35,184	(31,715)	-47.41%
130 - Health Spending Account	1,250	270	(980)	-78.40%
136 - Workers Compensation	1,258	585	(672)	-53.45%
149 - Employer Contributions	16,968	8,829	(8,138)	-47.96%
Total 2-100 - Salary, Wages and Benefits	86,374	44,869	(41,506)	-48.05%
2-200 - Contracted & Other Services	14,630	4,979	(9,651)	-65.97%
211 - Travel & Subsistence	1,000	-	(1,000)	-100.00%
212 - Mileage	750	-	(750)	-100.00%
213 - Working Lunches	500	-	(500)	-100.00%
214 - Membership/Conference Fees	1,000	-	(1,000)	-100.00%
215 - Freight	50	-	(50)	-100.00%
216 - Postage	150	-	(150)	-100.00%
217 - Telephone	600	300	(300)	-49.99%
221 - Advertising	1,000	368	(632)	-63.20%
239 - Training & Education	750	(170)	(920)	-122.67%
256 - Contracted Services	8,830	4,481	(4,349)	-49.25%
Total 2-200 - Contracted & Other Services	14,630	4,979	(9,651)	-65.97%
2-500 - Purchase of Goods & Supplies	3,750	539	(3,211)	-85.64%
519 - Other General Supplies	1,500	190	(1,310)	-87.34%
521 - Fuel	-	-	-	0.00%
528 - Promotional Materials	1,500	-	(1,500)	-100.00%
544 - Electrical	750	349	(401)	-53.52%
Total 2-500 - Purchase of Goods & Supplies	3,750	539	(3,211)	-85.64%
2-700 - Grants & Other Contributions	1,000	-	(1,000)	-100.00%
735 - Grants to Ind/Org's	1,000	-	(1,000)	-100.00%
Total 2-700 - Grants & Other Contributions	1,000	-	(1,000)	-100.00%
Total Expenses	105,754	50,386	(55,368)	-52.36%
Net Total	(105,754)	(50,386)	55,368	52.36%

Actual vs Budget Year To Date by Costing Center

Costing Center 65-90 - Fleet

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	1,500	123	(1,377)	-91.80%
255 - Vehicle Repairs	1,500	123	(1,377)	-91.80%
Total 2-200 - Contracted & Other Services	1,500	123	(1,377)	-91.80%
2-500 - Purchase of Goods & Supplies	2,300	-	(2,300)	-100.00%
519 - Other General Supplies	250	-	(250)	-100.00%
521 - Fuel	1,500	-	(1,500)	-100.00%
522 - Tires/Batteries/Accessories	500	-	(500)	-100.00%
525 - Lubricants & Fluids	50	-	(50)	-100.00%
Total 2-500 - Purchase of Goods & Supplies	2,300	-	(2,300)	-100.00%
2-900 - Non-Monetary Items	-	-	-	0.00%
900 - Amortization	-	-	-	0.00%
Total 2-900 - Non-Monetary Items	-	-	-	0.00%
Total Expenses	3,800	123	(3,677)	-96.76%
Net Total	(3,800)	(123)	3,677	96.76%

Actual vs Budget Year To Date by Costing Center

Costing Center 71-10 - Rec Boards

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	138,800	68,320	(70,480)	-50.78%
735 - Grants to Ind/Org's	138,800	68,320	(70,480)	-50.78%
Total 2-700 - Grants & Other Contributions	138,800	68,320	(70,480)	-50.78%
Total Expenses	138,800	68,320	(70,480)	-50.78%
Net Total	(138,800)	(68,320)	70,480	50.78%

Actual vs Budget Year To Date by Costing Center

Costing Center 71-20 - Hall Boards

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	120,000	110,850	(9,150)	-7.63%
735 - Grants to Ind/Org's	120,000	110,850	(9,150)	-7.63%
Total 2-700 - Grants & Other Contributions	120,000	110,850	(9,150)	-7.63%
Total Expenses	120,000	110,850	(9,150)	-7.63%
Net Total	(120,000)	(110,850)	9,150	7.63%

Actual vs Budget Year To Date by Costing Center

Costing Center 72-00 - Park/Rec Facilities

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-200 - Contracted & Other Services	-	-	-	0.00%
256 - Contracted Services	-	-	-	0.00%
Total 2-200 - Contracted & Other Services	-	-	-	0.00%
2-500 - Purchase of Goods & Supplies	1,700	619	(1,081)	-63.57%
539 - Other Construction Materials	1,700	619	(1,081)	-63.57%
Total 2-500 - Purchase of Goods & Supplies	1,700	619	(1,081)	-63.57%
2-900 - Non-Monetary Items	1,250	-	(1,250)	-100.00%
900 - Amortization	1,250	-	(1,250)	-100.00%
Total 2-900 - Non-Monetary Items	1,250	-	(1,250)	-100.00%
Total Expenses	2,950	619	(2,331)	-79.01%
Net Total	(2,950)	(619)	2,331	79.01%

Actual vs Budget Year To Date by Costing Center

Costing Center 72-10 - CCAP Funding

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	50,000	50,000	-	0.00%
731 - CCAP Grants	50,000	50,000	-	0.00%
Total 2-700 - Grants & Other Contributions	50,000	50,000	-	0.00%
Total Expenses	50,000	50,000	-	0.00%
Net Total	(50,000)	(50,000)	-	0.00%

Actual vs Budget Year To Date by Costing Center

Costing Center 73-10 - Cemetery

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	12,000	6,850	(5,150)	-42.92%
735 - Grants to Ind/Org's	12,000	6,850	(5,150)	-42.92%
Total 2-700 - Grants & Other Contributions	12,000	6,850	(5,150)	-42.92%
Total Expenses	12,000	6,850	(5,150)	-42.92%
Net Total	(12,000)	(6,850)	5,150	42.92%

Actual vs Budget Year To Date by Costing Center

Costing Center 74-40 - Library

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	115,993	98,833	(17,160)	-14.79%
732 - Peace Library System	37,751	19,793	(17,958)	-47.57%
735 - Grants to Ind/Org's	78,242	79,040	798	1.02%
Total 2-700 - Grants & Other Contributions	115,993	98,833	(17,160)	-14.79%
Total Expenses	115,993	98,833	(17,160)	-14.79%
Net Total	(115,993)	(98,833)	17,160	14.79%

Actual vs Budget Year To Date by Costing Center

Costing Center 84-20 - NPHF

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	885,432	445,369	(440,063)	-49.70%
749 - Senior Requisitions	885,432	445,369	(440,063)	-49.70%
Total 2-700 - Grants & Other Contributions	885,432	445,369	(440,063)	-49.70%
Total Expenses	885,432	445,369	(440,063)	-49.70%
Net Total	(885,432)	(445,369)	440,063	49.70%

Actual vs Budget Year To Date by Costing Center

Costing Center 85-10 - ASFF Requisition

January 2026 To December 2026 (12 Months)

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	3,580,422	1,892,118	(1,688,304)	-47.15%
747 - Provincial Requisitions	3,580,422	1,892,118	(1,688,304)	-47.15%
Total 2-700 - Grants & Other Contributions	3,580,422	1,892,118	(1,688,304)	-47.15%
Total Expenses	3,580,422	1,892,118	(1,688,304)	-47.15%
Net Total	(3,580,422)	(1,892,118)	1,688,304	47.15%

Actual vs Budget Year To Date by Costing Center

Costing Center 86-10 - D.I.P. Requisitions

January 2026 To December 2026 (12 Months)

Fund All
 Department All
 Object All
 Costing Centers All

	Budget	YTD Actual Cost	Variance Over/Under	Percentage Variance
2-700 - Grants & Other Contributions	66,300	53,395	(12,905)	-19.46%
747 - Provincial Requisitions	66,300	53,395	(12,905)	-19.46%
Total 2-700 - Grants & Other Contributions	66,300	53,395	(12,905)	-19.46%
Total Expenses	66,300	53,395	(12,905)	-19.46%
Net Total	(66,300)	(53,395)	12,905	19.46%

COUNTY OF NORTHERN LIGHTS - CAPITAL PROJECTS

	Reserve	Taxes	Grants	Sum of Total	YTD Spending	Variance
2026	-	1,210,535	2,966,955	4,177,490		
Airport		145,500		145,500		
Airport Fencing		20,500		20,500		20,500.00
LPV Approach Upgrade		25,000		25,000		25,000.00
AWOS Upgrade		100,000		100,000		100,000.00
Fire		54,350		54,350		
Dual Band AFRRCs Radio's replacement		32,750		32,750		32,750.00
Painting- Weberville Firehall bays		15,600		15,600		15,600.00
Thermal Imaging Camera replacement		6,000		6,000		6,000.00
Transportation	-	956,685	2,895,750	3,852,435		
Grader Replacement + Wobblies			600,000	600,000	643,150.00	(43,150.00)
Flatdeck Superduty 1 tonne		100,000		100,000	90,330.45	9,669.55
Med Duty Truck w/picker		-	325,000	325,000		325,000.00
Bridge File 01907 (Keg River) Replacement	-	610,250	1,830,750	2,441,000		2,441,000.00
Ice Scraper attachment for skidsteer		7,785		7,785		7,785.00
Skidsteer - PW South		140,000	140,000	280,000		280,000.00
Hotsy Pressure Washers		51,650		51,650		51,650.00
Warrensville Shop Fencing		47,000		47,000	52,226.00	(5,226.00)
Administration			71,205	71,205		
Office Window Replacement			71,205	71,205		71,205.00
Ag		17,000		17,000		
Ag Trailer		17,000		17,000		17,000.00
Council		37,000		37,000		
Council meeting room A/V upgrade		37,000		37,000		37,000.00
Grand Total	-	1,210,535	2,966,955	4,177,490	785,706	3,391,784



COUNTY OF
Northern Lights

#600, 7th Ave NW, PO Box 10, Manning AB T0H 2M0
Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Agenda Item No.

6.1.5 -B

Subject: Director of Finance Update

Agenda Date: July 14th, 2026

Attachments:

RECOMMENDATION

It is recommended that

1. Council accept this report for information; and

Property Tax Update

As of July 8th, 64.65% of property taxes have been collected. While this may sound troubling, it is largely due to the deferral and repayment agreement in place with mercer. When excluding any amounts on our autopay program or under repayment agreements the collection amount is 97.10% which is in line, or even slightly better than past years.

To date we have facilitated eighteen (18) property assessment inquiries and one (1) formal appeal. This does not include any inquiries directly to KCL Consulting. We have also received a number of questions/concerns regarding overall tax increases to residents. Reasons vary property to property, however we have seen examples of "standard" property value increase, capture of new buildings (with and without permits), as well as many changes of use (farmland to residential, ex.).

The appeal date has been set for August 17th at 1:00 pm in the Council Chambers. Members have been selected from our Local Assessment Review Board. The landowner and Assessor have both been notified.

We did experience some issues with our ERP system which blocked our ability to run a variety of reports (including the tax aging) which made for difficult monitoring. An update on this fix can be provided verbally.

We are currently investigating some discrepancies with recalculations of the tax auto pay amounts. Some amounts were expressed higher than anticipated on the tax notices when generated. Further info can be provided verbally.

As is typical, we are sitting on a payment from a bank for which we did not receive details on where to apply the payment. The receipt will be back dated when the information has been obtained and penalties charged on the properties will be cancelled.

I would like to commend my staff for their efforts during this tax season for all of their help. All in all the busy season went by fairly seamlessly. Our new receptionist got to experience the tremendous uptick in visitors to the office during this time and handled it very well. As always though, it's not just any one of us but the whole team who helps out with the increased call volumes, on site payments, and increased online payments. Great job team!

Land File Digitization

Our seasonal Admin crew is working feverishly in the daunting task of digitizing the land files. Access to the digital file repository has been granted to Pearl, Gerhard, Charles and I at this point in time. Further access can be provided as needed. We are utilizing a share point drive which is laid out quite literally like the paper filing system with digital "folders" for each land location and sub folders for lots contained within.

June Utility Bills

At the time of writing we have an unforeseen issue that is delaying the generation & distribution of our June utility bills. A verbal update will be provided at the meeting.

Other ongoing projects

Rodeo Parade: Trinity has ordered decorations for the County Parade float. Staff will be decorating and Council will put on a show on the back of the flat deck! As always, I am away for the event at another annual family event that I attend.

Council teams group / sharepoint drive: Will be discussed with yardstick and finalized when time permits

Bank Account Policy, and *Procurement of Goods & Services Policy* will be finalized in draft format and brought to council for adoption following review in the Ordinance meeting

Rec & Culture Policy: Admin still attempting to establish meetings with Rec Boards

Upcoming absences

A couple upcoming out of office times for me as follows;

July 17th and 20th

July 27-29 (available with computer remotely)

July 30 – Aug 7th inclusive (on the ocean and out of service!)

Prepared By:



Josh Hunter, CMA, CPA
Director of Finance

Accepted by:



Gerhard Stickling
CAO

Bank Account - Check Details

Period: 05/04/26

County of Northern Lights

Tuesday, June 2, 2026

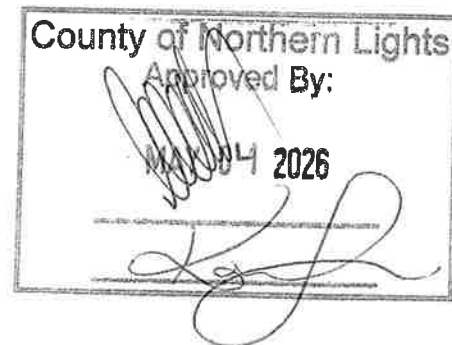
Page 1

PETERSONJ

This report also includes bank accounts that only have balances.

Date Filter: 05/04/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120		Alberta Treasury Branch Phone No.								
05/04/26	1616215461	QUADIENT LEASING CANADA LTD.	5,250.00	0.00	0.00	Posted		Vendor	00318	106118
		Alberta Treasury Branch	5,250.00	0.00	0.00					



Bank Account - Check Details

Period: 05/01/26

County of Northern Lights

Tuesday, June 2, 2026

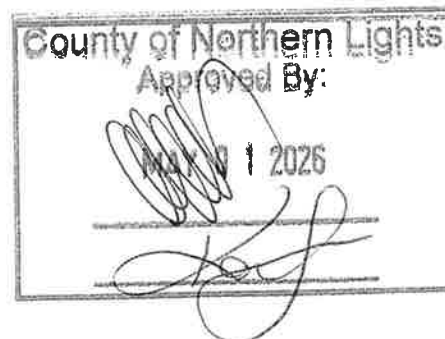
Page 1

PETERSONJ

This report also includes bank accounts that only have balances.

Date Filter: 05/01/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120		Alberta Treasury Branch Phone No.								
05/01/26	MAR 2026 DIX USAGE	TOWN OF PEACE RIVER	19,570.02	0.00	0.00	Posted		Vendor	01751	106136
		Alberta Treasury Branch	19,570.02	0.00	0.00					



Bank Account - Check Details

Period: 05/05/26

County of Northern Lights

Tuesday, June 2, 2026

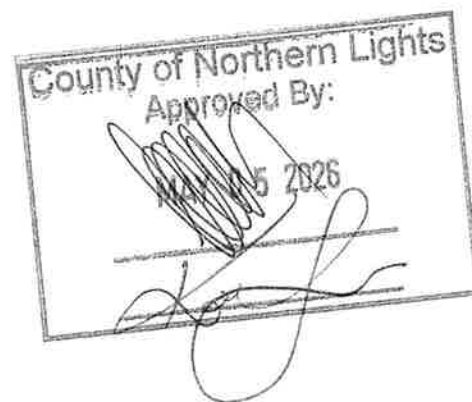
Page 1

PETERSONJ

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Date Filter: 05/05/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120	Alberta Treasury Branch									
	Phone No.									
05/05/26	1616402182	NORTH PEACE GAS CO-OP	3,394.42	0.00	0.00	Posted		Vendor	00161	106119
05/05/26	1616403199	TELUS COMMUNICATIONS INC	948.01	0.00	0.00	Posted		Vendor	00166	106120
		Alberta Treasury Branch	4,342.43	0.00	0.00					



Bank Account - Check Details

Period: 05/14/26

County of Northern Lights

Tuesday, June 2, 2026

Page 1

PETERSONJ

This report also includes bank accounts that only have balances.

Date Filter: 05/14/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120		Alberta Treasury Branch Phone No.								
05/14/26	1618098537	ATB FINANCIAL MASTERCARD	6,644.68	0.00	0.00	Posted		Vendor	01914	106121
05/14/26	1618098539	TELUS MOBILITY	10.50	0.00	0.00	Posted		Vendor	00793	106122
		Alberta Treasury Branch	6,655.18	0.00	0.00					



Bank Account - Check Details

Period: 05/20/26

County of Northern Lights

Tuesday, June 2, 2026

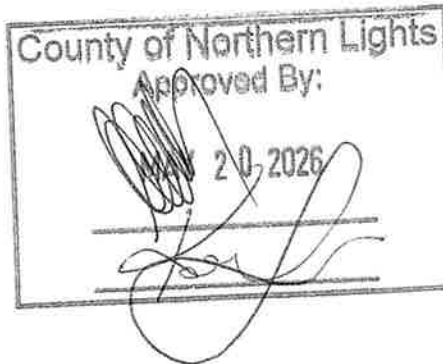
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PETERSONJ

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Date Filter: 05/20/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120	Alberta Treasury Branch Phone No.									
05/20/26	APR 2026 ACT#1640108	TOWN OF MANNING	116.63	0.00	0.00	Posted		Vendor	00149	106132
05/20/26	APR 2026 ACT#680100	TOWN OF MANNING	646.15	0.00	0.00	Posted		Vendor	00149	106133
05/20/26	APR 2026 ACT#69000	TOWN OF MANNING	283.40	0.00	0.00	Posted		Vendor	00149	106134
05/20/26	APR 2026 ACT#780100	TOWN OF MANNING	35,310.53	0.00	0.00	Posted		Vendor	00149	106135
05/20/26	MAY 2026 STATEMENT	ENTERPRISE FLEET MNGMT CANADA INC	12,052.23	0.00	0.00	Posted		Vendor	04142	106137
	Alberta Treasury Branch		48,408.94	0.00	0.00					



Bank Account - Check Details

Period: 05/21/26

County of Northern Lights

Tuesday, June 2, 2026

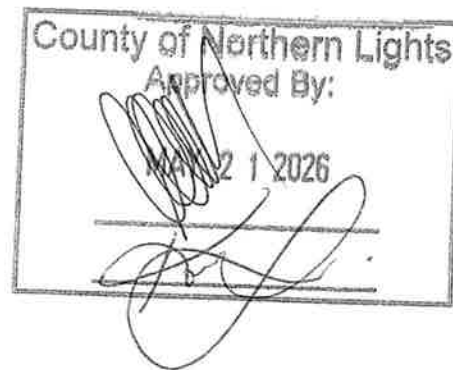
Page 1

PETERSONJ

This report also includes bank accounts that only have balances.

Date Filter: 05/21/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120	Alberta Treasury Branch	Phone No.								
05/21/26	1619408496	TELUS MOBILITY	707.44	0.00	0.00	Posted		Vendor	00793	106123
	Alberta Treasury Branch		707.44	0.00	0.00					



Bank Account - Check Details

Tuesday, June 2, 2026

Period: 05/26/26

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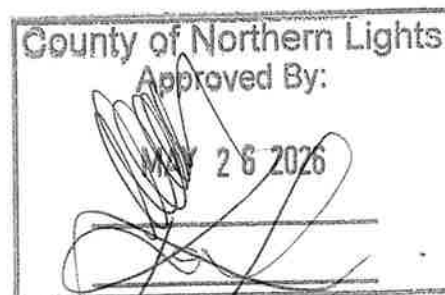
County of Northern Lights

PETERSONJ

This report also includes bank accounts that only have balances.

Date Filter: 05/26/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120	Alberta Treasury Branch									
	Phone No.									
05/26/26	1620283491	BELL CANADA	131.25	0.00	0.00	Posted		Vendor	04529	106124
05/26/26	1620283494	XPLORE BUSINESS - A DIV OF XPLORE INC.	101.33	0.00	0.00	Posted		Vendor	04323	106125
05/26/26	1620283495	XPLORE BUSINESS - A DIV OF XPLORE INC.	87.15	0.00	0.00	Posted		Vendor	04323	106126
05/26/26	1620283966	TRANSALTA ENERGY MARKETING	2,420.79	0.00	0.00	Posted		Vendor	04469	106127
05/26/26	1620284306	THE GOVERNMENT OF ALBERTA	546.00	0.00	0.00	Posted		Vendor	00349	106128
05/26/26	1620284406	BELL CANADA	1,168.23	0.00	0.00	Posted		Vendor	04529	106129
05/26/26	1620284408	XPLORE BUSINESS - A DIV OF XPLORE INC.	77.70	0.00	0.00	Posted		Vendor	04323	106130
05/26/26	1620284504	TRANSALTA ENERGY MARKETING	15,174.94	0.00	0.00	Posted		Vendor	04469	106131
	Alberta Treasury Branch		19,707.39	0.00	0.00					



Bank Account Register

County of Northern Lights

May 28, 2026

Page 1

PETERSONJ

G/L Register: No.: 21665

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 21665									
05/28/26	Payment	RA101980	B&E PLUMBING LTD.	B5120	Alberta Treasury	-3,190.51	Yes	-3,190.51	310585
					Credit (LCY)	3,190.51			
					Total (LCY)	-3,190.51			
Total									
					Credit (LCY)	3,190.51			
					Total (LCY)	-3,190.51			



Bank Account Register
County of Northern Lights

May 4, 2026
Page 1
PETERSONJ

G/L Register: No.: 21191

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 21191									
05/04/26	Payment	RA101790	ACCU-FLO METER	B5120	Alberta Treasury	-3,013.50	Yes	-3,013.50	307737
05/04/26	Payment	RA101791	GLEN ARMSTRONG	B5120	Alberta Treasury	-3,418.80	Yes	-3,418.80	307739
05/04/26	Payment	RA101792	HODGIN AMY	B5120	Alberta Treasury	-336.00	Yes	-336.00	307741
05/04/26	Payment	RA101793	KENRY ELECTRIC LTD.	B5120	Alberta Treasury	-998.87	Yes	-998.87	307743
05/04/26	Payment	RA101794	LA PRAIRIE WORKS INC.	B5120	Alberta Treasury	-6,624.45	Yes	-6,624.45	307745
05/04/26	Payment	RA101795	LOCAL AUTHORITIES	B5120	Alberta Treasury	-15,733.52	Yes	-15,733.52	307747
05/04/26	Payment	RA101796	LOCAL AUTHORITIES	B5120	Alberta Treasury	-16,082.92	Yes	-16,082.92	307749
05/04/26	Payment	RA101797	LUKEN PEARL	B5120	Alberta Treasury	-1,041.83	Yes	-1,041.83	307751
05/04/26	Payment	RA101798	NORTH PEACE APPLIED	B5120	Alberta Treasury	-100,000.00	Yes	-100,000.00	307755
05/04/26	Payment	RA101799	PEACE REGION	B5120	Alberta Treasury	-6,805.89	Yes	-6,805.89	307757
05/04/26	Payment	RA101800	RESSLER ROBERT	B5120	Alberta Treasury	-822.00	Yes	-822.00	307759
05/04/26	Payment	RA101801	ROSE LLP	B5120	Alberta Treasury	-2,744.32	Yes	-2,744.32	307761
05/04/26	Payment	RA101802	SPLIT CREEK RANCH	B5120	Alberta Treasury	-12,328.58	Yes	-12,328.58	307763
05/04/26	Payment	RA101803	STAT ENERGY SERVICES	B5120	Alberta Treasury	-74,850.30	Yes	-74,850.30	307765
05/04/26	Payment	RA101804	STERICYCLE ULC	B5120	Alberta Treasury	-567.84	Yes	-567.84	307768
05/04/26	Payment	RA101805	STICKLING GERHARD	B5120	Alberta Treasury	-1,026.44	Yes	-1,026.44	307770
05/04/26	Payment	RA101806	THE ALBERTA UNION OF	B5120	Alberta Treasury	-1,280.51	Yes	-1,280.51	307772
05/04/26	Payment	RA101807	THE ALBERTA UNION OF	B5120	Alberta Treasury	-1,295.96	Yes	-1,295.96	307774
05/04/26	Payment	RA101808	UNITED FARMERS OF	B5120	Alberta Treasury	-156.53	Yes	-156.53	307776
05/04/26	Payment	RA101809	UPANUP STUDIOS INC.	B5120	Alberta Treasury	-1,858.50	Yes	-1,858.50	307778
05/04/26	Payment	RA101810	VENTURE PARTS SUPPLY	B5120	Alberta Treasury	-435.95	Yes	-435.95	307780
05/04/26	Payment	RA101811	WITTS CHERIE	B5120	Alberta Treasury	-51.30	Yes	-51.30	307784
05/04/26	Payment	RA101812	YARDSTICK	B5120	Alberta Treasury	-5,732.86	Yes	-5,732.86	307786
05/04/26	Payment	RA101813	ZIP COMM UNLIMITED	B5120	Alberta Treasury	-2,310.00	Yes	-2,310.00	307788
						Credit (LCY)	259,516.87		
						Total (LCY)	-259,516.87		
Total									
						Credit (LCY)	259,516.87		
						Total (LCY)	-259,516.87		

County of Northern Lights
Approved By:

MAY 04 2026


Bank Account - Check Details

Period: 05/01/26

County of Northern Lights

Friday, May 8, 2026

Page 1

PETERSONJ

This report also includes bank accounts that only have balances.

Date Filter: 05/01/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120	Alberta Treasury Branch Phone No.									
05/01/26	040753	AIRSAFE CONSULTING LTD	20.95	20.95	0.00	Posted		Vendor	100116	105791
05/01/26	040754	MD OF PEACE #135	500.00	500.00	0.00	Posted		Vendor	00898	105792
05/01/26	040755	UKRAINIAN CATHOLIC PARISH OF	2,000.00	2,000.00	0.00	Posted		Vendor	01709	105793
05/01/26	040756	YELLOW PAGES DIGITAL & MEDIA SOLUTIONS LIMITED	103.95	103.95	0.00	Posted		Vendor	100140	105794
		Alberta Treasury Branch	2,624.90	2,624.90	0.00					

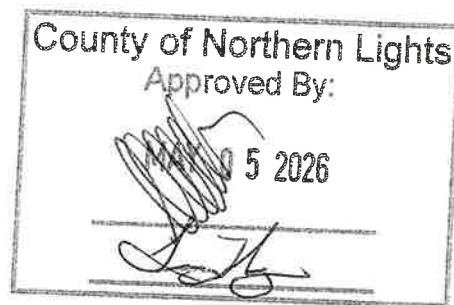


Bank Account Register
County of Northern Lights

May 5, 2026
Page 1
PETERSONJ

G/L Register: No.: 21212

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 21212									
05/05/26	Payment	RA101814	D'S CONTRACTING LTD	B5120	Alberta Treasury	-1,134.00	Yes	-1,134.00	308123
05/05/26	Payment	RA101815	PUROLATOR INC.	B5120	Alberta Treasury	-73.86	Yes	-73.86	308125
					Credit (LCY)	1,207.86			
					Total (LCY)	-1,207.86			
Total									
					Credit (LCY)	1,207.86			
					Total (LCY)	-1,207.86			



Bank Account Register
County of Northern Lights

May 8, 2026
Page 1
PETERSONJ

G/L Register: No.: 21231

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 21231									
05/08/26	Payment	RA101816	2115614 ALBERTA LTD.	B5120	Alberta Treasury	-130.15	Yes	-130.15	308416
05/08/26	Payment	RA101817	FRESON BROS. -	B5120	Alberta Treasury	-29.94	Yes	-29.94	308418
05/08/26	Payment	RA101818	MANNING TIRECRAFT	B5120	Alberta Treasury	-109.15	Yes	-109.15	308420
05/08/26	Payment	RA101819	STAT ENERGY SERVICES	B5120	Alberta Treasury	-18,501.00	Yes	-18,501.00	308422
Credit (LCY)						18,770.24			
Total (LCY)						-18,770.24			
Total									
Credit (LCY)						18,770.24			
Total (LCY)						-18,770.24			



Bank Account Register
County of Northern Lights

May 26, 2026
Page 1
PETERSONJ

G/L Register: No.: 21644

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No.		21644							
05/26/26	Payment	RA101919	1297683 AB LTD	B5120	Alberta Treasury	-114.80	Yes	-114.80	310229
05/26/26	Payment	RA101920	A & L MAINTENANCE	B5120	Alberta Treasury	-1,260.00	Yes	-1,260.00	310231
05/26/26	Payment	RA101921	BIG NORTH GRAPHICS	B5120	Alberta Treasury	-316.05	Yes	-316.05	310233
05/26/26	Payment	RA101922	HOMESTEADER BUILDING	B5120	Alberta Treasury	-94.31	Yes	-94.31	310235
05/26/26	Payment	RA101923	JO DOT COM	B5120	Alberta Treasury	-250.19	Yes	-250.19	310237
05/26/26	Payment	RA101924	STAT ENERGY SERVICES	B5120	Alberta Treasury	-9,560.25	Yes	-9,560.25	310239
05/26/26	Payment	RA101925	EMPIRE HOME BUILDING	B5120	Alberta Treasury	-268.37	Yes	-268.37	310241
05/26/26	Payment	RA101926	THE ALBERTA UNION OF	B5120	Alberta Treasury	-1,278.32	Yes	-1,278.32	310246
05/26/26	Payment	RA101927	LOCAL AUTHORITIES	B5120	Alberta Treasury	-15,678.77	Yes	-15,678.77	310248
						Credit (LCY)	28,821.06		
						Total (LCY)	-28,821.06		
Total									
						Credit (LCY)	28,821.06		
						Total (LCY)	-28,821.06		



Bank Account Register
County of Northern Lights

May 25, 2026
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PETERSONJ

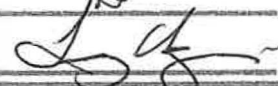
G/L Register: No.: 21626

Posting Date	Document Type	Document No.	Description
Register No. 21626			
05/25/26	Payment	RA101917	PEACE RIVER

Total

Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
B5120	Alberta Treasury	-137.03	Yes	-137.03	310147
	Credit (LCY)	137.03			
	Total (LCY)	-137.03			
	Credit (LCY)	137.03			
	Total (LCY)	-137.03			

County of Northern Lights
Approved By:
MAY 25 2026



Bank Account Register
County of Northern Lights

May 21, 2026

Page 1

PETERSONJ

G/L Register: No.: 21621

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 21621									
05/21/26	Payment	RA101901	CANOE PROCUREMENT	B5120	Alberta Treasury	-1,023.45	Yes	-1,023.45	310038
05/21/26	Payment	RA101902	DEADWOOD DIESEL	B5120	Alberta Treasury	-1,485.74	Yes	-1,485.74	310045
05/21/26	Payment	RA101903	EMPIRE HOME BUILDING	B5120	Alberta Treasury	-70.37	Yes	-70.37	310048
05/21/26	Payment	RA101904	FEHR BUILDING	B5120	Alberta Treasury	-104.98	Yes	-104.98	310050
05/21/26	Payment	RA101905	GLEN ARMSTRONG	B5120	Alberta Treasury	-24,114.30	Yes	-24,114.30	310052
05/21/26	Payment	RA101906	ISL ENGINEERING AND	B5120	Alberta Treasury	-34,490.40	Yes	-34,490.40	310054
05/21/26	Payment	RA101907	LEADING EDGE SALES &	B5120	Alberta Treasury	-3,764.25	Yes	-3,764.25	310056
05/21/26	Payment	RA101908	MANNING TIRECRAFT	B5120	Alberta Treasury	-147.00	Yes	-147.00	310058
05/21/26	Payment	RA101909	PEACE RIVER	B5120	Alberta Treasury	-137.03	Yes	-137.03	310060
05/21/26	Payment	RA101910	STAT ENERGY SERVICES	B5120	Alberta Treasury	-16,579.50	Yes	-16,579.50	310062
05/21/26	Payment	RA101911	THE LUBE SHOP	B5120	Alberta Treasury	-111.97	Yes	-111.97	310064
05/21/26	Payment	RA101912	UNITED FARMERS OF	B5120	Alberta Treasury	-7,541.87	Yes	-7,541.87	310066
05/21/26	Payment	RA101913	UNITED FARMERS OF	B5120	Alberta Treasury	-17,893.45	Yes	-17,893.45	310068
05/21/26	Payment	RA101914	VENTURE PARTS SUPPLY	B5120	Alberta Treasury	-117.18	Yes	-117.18	310101
05/21/26	Payment	RA101915	WOLSELEY CANADA INC.	B5120	Alberta Treasury	-137.89	Yes	-137.89	310103
05/21/26	Payment	RA101916	YARDSTICK	B5120	Alberta Treasury	-13,111.88	Yes	-13,111.88	310105
						Credit (LCY)	120,831.26		
						Total (LCY)	-120,831.26		
Total									
						Credit (LCY)	120,831.26		
						Total (LCY)	-120,831.26		



Bank Account Register
County of Northern Lights

May 15, 2026

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PETERSONJ

G/L Register: No.: 21354

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 21354									
05/15/26	Payment	RA101870	1297683 AB LTD	B5120	Alberta Treasury	-229.60	Yes	-229.60	309050
05/15/26	Payment	RA101871	ABSOLUTE HYDRAULICS	B5120	Alberta Treasury	-258.58	Yes	-258.58	309052
05/15/26	Payment	RA101872	BATTLE RIVER AG	B5120	Alberta Treasury	-11,069.34	Yes	-11,069.34	309054
05/15/26	Payment	RA101873	BROWNLEE LLP	B5120	Alberta Treasury	-370.44	Yes	-370.44	309056
05/15/26	Payment	RA101874	DEADWOOD DIESEL	B5120	Alberta Treasury	-9,685.97	Yes	-9,685.97	309058
05/15/26	Payment	RA101875	DIXONVILLE COMMUNITY	B5120	Alberta Treasury	-18,316.00	Yes	-18,316.00	309062
05/15/26	Payment	RA101876	DONIS- ROB	B5120	Alberta Treasury	-500.00	Yes	-500.00	309064
05/15/26	Payment	RA101877	EMPIRE HOME BUILDING	B5120	Alberta Treasury	-299.14	Yes	-299.14	309066
05/15/26	Payment	RA101878	FRESON BROS. -	B5120	Alberta Treasury	-4.01	Yes	-4.01	309070
05/15/26	Payment	RA101879	GLEN ARMSTRONG	B5120	Alberta Treasury	-14,922.60	Yes	-14,922.60	309072
05/15/26	Payment	RA101880	GRIMSHAW MUNICIPAL	B5120	Alberta Treasury	-9,842.00	Yes	-9,842.00	309074
05/15/26	Payment	RA101881	HAE ENTERPRISES LTD.	B5120	Alberta Treasury	-17,763.59	Yes	-17,763.59	309076
05/15/26	Payment	RA101882	HITECH BUSINESS	B5120	Alberta Treasury	-740.71	Yes	-740.71	309078
05/15/26	Payment	RA101883	HODGIN AMY	B5120	Alberta Treasury	-252.00	Yes	-252.00	309080
05/15/26	Payment	RA101884	ITG AUTOMATION LTD.	B5120	Alberta Treasury	-423.18	Yes	-423.18	309082
05/15/26	Payment	RA101885	JO DOT COM	B5120	Alberta Treasury	-10.48	Yes	-10.48	309084
05/15/26	Payment	RA101886	KEG RIVER COMMUNITY	B5120	Alberta Treasury	-5,624.00	Yes	-5,624.00	309086
05/15/26	Payment	RA101887	LAC CARDINAL	B5120	Alberta Treasury	-7,840.48	Yes	-7,840.48	309088
05/15/26	Payment	RA101888	MANNING HARDWARE	B5120	Alberta Treasury	-106.01	Yes	-106.01	309090
05/15/26	Payment	RA101889	MANNING TIRECRAFT	B5120	Alberta Treasury	-218.30	Yes	-218.30	309092
05/15/26	Payment	RA101890	NORTH TOWN ESSO	B5120	Alberta Treasury	-23.15	Yes	-23.15	309095
05/15/26	Payment	RA101891	NORTHERN METALIC	B5120	Alberta Treasury	-258.88	Yes	-258.88	309097
05/15/26	Payment	RA101892	NORTHPOINT	B5120	Alberta Treasury	-31,678.50	Yes	-31,678.50	309100
05/15/26	Payment	RA101893	PATRICIA FORD SALES	B5120	Alberta Treasury	-38.84	Yes	-38.84	309103
05/15/26	Payment	RA101894	PEACE RIVER	B5120	Alberta Treasury	-274.06	Yes	-274.06	309105
05/15/26	Payment	RA101895	PEACE RIVER HOME	B5120	Alberta Treasury	-47.82	Yes	-47.82	309107
05/15/26	Payment	RA101896	PEACE RIVER MUNICIPAL	B5120	Alberta Treasury	-15,504.00	Yes	-15,504.00	309110
05/15/26	Payment	RA101897	STAT ENERGY SERVICES	B5120	Alberta Treasury	-24,606.75	Yes	-24,606.75	309112
05/15/26	Payment	RA101898	TOWN OF PEACE RIVER	B5120	Alberta Treasury	-500.00	Yes	-500.00	309115
05/15/26	Payment	RA101899	UNITED FARMERS OF	B5120	Alberta Treasury	-8,947.03	Yes	-8,947.03	309117
05/15/26	Payment	RA101900	VENTURE PARTS SUPPLY	B5120	Alberta Treasury	-781.42	Yes	-781.42	309120
						Credit (LCY)		181,136.88	
						Total (LCY)		-181,136.88	
Total									
						Credit (LCY)		181,136.88	
						Total (LCY)		-181,136.88	



Bank Account Register

County of Northern Lights

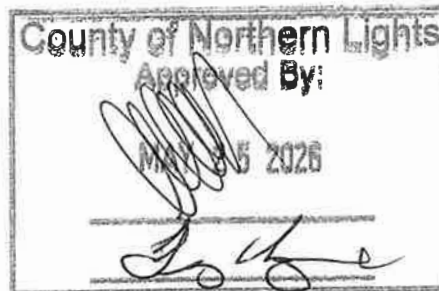
May 25, 2026

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G/L Register: No.: 21631

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 21631									
05/25/26	Payment	RA101918	LAC CARDINAL	B5120	Alberta Treasury	-7,840.48	Yes	-7,840.48	310157
					Credit (LCY)	7,840.48			
					Total (LCY)	-7,840.48			
Total									
					Credit (LCY)	7,840.48			
					Total (LCY)	-7,840.48			



Bank Account Register

County of Northern Lights

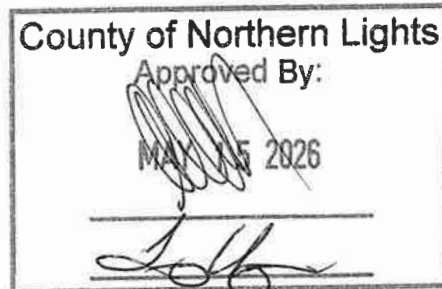
May 14, 2026

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PETERSONJ

G/L Register: No.: 21252

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 21252									
05/15/26	Payment	RA101820	TRAILBLAZERS	B5120	Alberta Treasury	-48,394.50	Yes	-48,394.50	308637
					Credit (LCY)	48,394.50			
					Total (LCY)	-48,394.50			
Total									
					Credit (LCY)	48,394.50			
					Total (LCY)	-48,394.50			



Bank Account - Check Details

Period: 05/15/26

County of Northern Lights

Friday, May 15, 2026

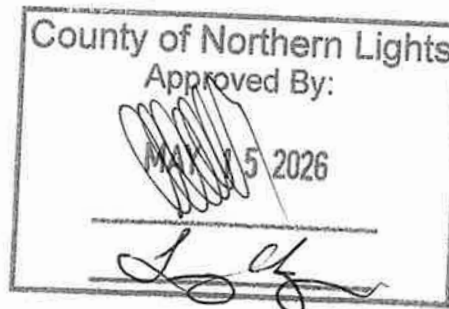
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PETERSONJ

This report also includes bank accounts that only have balances.

Date Filter: 05/15/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120	Alberta Treasury Branch									
	Phone No.									
05/15/26	040757	GOVERNMENT OF ALBERTA	4,325.95	4,325.95	0.00	Posted		Vendor	00286	105925
05/15/26	040758	HAWK HILLS AG SOCIETY	15,109.19	15,109.19	0.00	Posted		Vendor	100016	105926
05/15/26	040759	MANNING MUNICIPAL LIBRARY	29,754.00	29,754.00	0.00	Posted		Vendor	00379	105927
05/15/26	040760	WARRENSVILLE SPORTS ASSOC	6,606.72	6,606.72	0.00	Posted		Vendor	00332	105928
		Alberta Treasury Branch	55,795.86	55,795.86	0.00					



Bank Account - Check Details

Period: 05/25/26

County of Northern Lights

Tuesday, May 26, 2026

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This report also includes bank accounts that only have balances.

Date Filter: 05/25/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120	Alberta Treasury Branch Phone No.									
05/25/26	RA101917	PEACE RIVER BROADCASTING CORP. LTD.	137.03	0.00	0.00	Posted		Vendor	01417	105945
05/25/26	RA101918	LAC CARDINAL RECREATION ASSOCIATION	7,840.48	0.00	0.00	Posted		Vendor	03509	105946
05/25/26	040761	CATERPILLAR FINANCIAL SERVICES LIMITED	186,795.00	186,795.00	0.00	Posted		Vendor	03984	105947
05/25/26	040762	ECONOMIC DEVELOPERS ALBERTA	1,312.50	1,312.50	0.00	Posted		Vendor	100146	105948
05/25/26	040763	JACKKNIFE CREEK LAND & CATTLE	50.00	50.00	0.00	Posted		Vendor	04268	105949
05/25/26	040764	ROTAIVA AIRCRAFT SERVICES LTD	6,249.43	6,249.43	0.00	Posted		Vendor	03196	105950
05/25/26	040765	VALLEY B AVIATION (A PARTNERSHIP)	700.00	700.00	0.00	Posted		Vendor	01604	105951
05/25/26	040766	GOODZECK SAVANNA	210.00	210.00	0.00	Posted		Vendor	04371	105952
	Alberta Treasury Branch		203,294.44	195,316.93	0.00					



Bank Account Register
County of Northern Lights

June 29, 2026
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PETERSONJ

G/L Register: No.: 22457

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 22457									
06/29/26	Payment	RA102235	1297683 AB LTD	B5120	Alberta Treasury	-121.33	Yes	-121.33	315404
06/29/26	Payment	RA102236	ADVANTAGE NORTH	B5120	Alberta Treasury	-2,604.81	Yes	-2,604.81	315406
06/29/26	Payment	RA102237	BLUEWAVE ENERGY	B5120	Alberta Treasury	-3,723.59	Yes	-3,723.59	315408
06/29/26	Payment	RA102238	BROWNLEE LLP	B5120	Alberta Treasury	-2,158.01	Yes	-2,158.01	315410
06/29/26	Payment	RA102239	CIRCLE S VENTURES	B5120	Alberta Treasury	-3,121.13	Yes	-3,121.13	315412
06/29/26	Payment	RA102240	FEHR BUILDING	B5120	Alberta Treasury	-256.98	Yes	-256.98	315414
06/29/26	Payment	RA102241	HELIX TRANSPORTATION	B5120	Alberta Treasury	-1,404.90	Yes	-1,404.90	315416
06/29/26	Payment	RA102242	KCL CONSULTING INC.	B5120	Alberta Treasury	-15,619.84	Yes	-15,619.84	315418
06/29/26	Payment	RA102243	LEADING EDGE SALES &	B5120	Alberta Treasury	-656.25	Yes	-656.25	315420
06/29/26	Payment	RA102244	LONETECH ENT.	B5120	Alberta Treasury	-2,580.50	Yes	-2,580.50	315422
06/29/26	Payment	RA102245	MANNING DISPOSALS	B5120	Alberta Treasury	-409.50	Yes	-409.50	315426
06/29/26	Payment	RA102246	MESSER CANADA INC.~	B5120	Alberta Treasury	-1,446.85	Yes	-1,446.85	315429
06/29/26	Payment	RA102247	NORTHERN METALIC	B5120	Alberta Treasury	-83.90	Yes	-83.90	315431
06/29/26	Payment	RA102248	NORTHPOINT	B5120	Alberta Treasury	-7,938.00	Yes	-7,938.00	315433
06/29/26	Payment	RA102249	PATRICIA FORD SALES	B5120	Alberta Treasury	-192.78	Yes	-192.78	315435
06/29/26	Payment	RA102250	PEACE RIVER HOME	B5120	Alberta Treasury	-33.83	Yes	-33.83	315437
06/29/26	Payment	RA102251	R.T. GRADING O/A 464055	B5120	Alberta Treasury	-23,826.60	Yes	-23,826.60	315439
06/29/26	Payment	RA102252	ROADATA SERVICES LTD	B5120	Alberta Treasury	-218.40	Yes	-218.40	315441
06/29/26	Payment	RA102253	ROSE LLP	B5120	Alberta Treasury	-3,293.17	Yes	-3,293.17	315443
06/29/26	Payment	RA102254	SKYBLUE SERVICES	B5120	Alberta Treasury	-2,399.25	Yes	-2,399.25	315445
06/29/26	Payment	RA102255	STAT ENERGY SERVICES	B5120	Alberta Treasury	-1,569.75	Yes	-1,569.75	315449
06/29/26	Payment	RA102256	SUMMIT PCG	B5120	Alberta Treasury	-5,540.00	Yes	-5,540.00	315451
06/29/26	Payment	RA102257	TOWN OF GRIMSHAW	B5120	Alberta Treasury	-136,679.19	Yes	-136,679.19	315454
06/29/26	Payment	RA102258	YARDSTICK	B5120	Alberta Treasury	-349.44	Yes	-349.44	315457
06/29/26	Payment	RA102259	ZIP COMM UNLIMITED	B5120	Alberta Treasury	-2,344.65	Yes	-2,344.65	315459
						Credit (LCY)	218,572.65		
						Total (LCY)	-218,572.65		
Total									
						Credit (LCY)	218,572.65		
						Total (LCY)	-218,572.65		



Bank Account Register
County of Northern Lights

June 30, 2026
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PETERSONJ

G/L Register: No.: 22558

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No.		22558							
06/30/26	Payment	RA102261	ADVANTAGE NORTH	B5120	Alberta Treasury	-21,649.70	Yes	-21,649.70	315891
06/30/26	Payment	RA102262	B&E PLUMBING LTD.	B5120	Alberta Treasury	-132.56	Yes	-132.56	315894
06/30/26	Payment	RA102263	DOIRON JASON	B5120	Alberta Treasury	-115.00	Yes	-115.00	315897
06/30/26	Payment	RA102264	DOYLE & COMPANY	B5120	Alberta Treasury	-20,999.31	Yes	-20,999.31	315899
06/30/26	Payment	RA102265	GLEN ARMSTRONG	B5120	Alberta Treasury	-28,716.46	Yes	-28,716.46	315901
06/30/26	Payment	RA102266	LEADING EDGE SALES &	B5120	Alberta Treasury	-798.00	Yes	-798.00	315905
06/30/26	Payment	RA102267	PRAIRIE DISPOSAL LTD.	B5120	Alberta Treasury	-175.92	Yes	-175.92	315907
06/30/26	Payment	RA102268	PUROLATOR INC.	B5120	Alberta Treasury	-96.95	Yes	-96.95	315911
06/30/26	Payment	RA102269	STAT ENERGY SERVICES	B5120	Alberta Treasury	-36,015.00	Yes	-36,015.00	315913
06/30/26	Payment	RA102270	FINNING CANADA	B5120	Alberta Treasury	-488,512.50	Yes	-488,512.50	315915
06/30/26	Payment	RA102271	GOVERNMENT OF	B5120	Alberta Treasury	-53,395.11	Yes	-53,395.11	315917
06/30/26	Payment	RA102272	NORTH PEACE HOUSING	B5120	Alberta Treasury	-221,348.96	Yes	-221,348.96	315919
06/30/26	Payment	RA102273	HOLY FAMILY CRD #37	B5120	Alberta Treasury	-50,953.55	Yes	-50,953.55	315921
06/30/26	Payment	RA102274	LONG LAKE REGIONAL	B5120	Alberta Treasury	-48,417.65	Yes	-48,417.65	315923
06/30/26	Payment	RA102275	MANNING TIRECRAFT	B5120	Alberta Treasury	-411.75	Yes	-411.75	315925
						Credit (LCY)	971,738.42		
						Total (LCY)	-971,738.42		
Total									
						Credit (LCY)	971,738.42		
						Total (LCY)	-971,738.42		

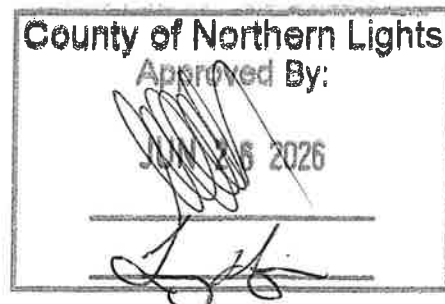
County of Northern Lights
Approved By:
JUN 30 2026


Bank Account Register
County of Northern Lights

June 26, 2026
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PETERSONJ

G/L Register: No.: 22453

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 22453									
06/26/26	Payment	RA102219	10828980 CANADA INC.	B5120	Alberta Treasury	-1,212.75	Yes	-1,212.75	315353
06/26/26	Payment	RA102220	1297683 AB LTD	B5120	Alberta Treasury	-209.56	Yes	-209.56	315355
06/26/26	Payment	RA102221	CIRCLE S VENTURES	B5120	Alberta Treasury	-4,402.13	Yes	-4,402.13	315357
06/26/26	Payment	RA102222	CLIFF LOUGHEED	B5120	Alberta Treasury	-4,567.50	Yes	-4,567.50	315359
06/26/26	Payment	RA102223	JO DOT COM	B5120	Alberta Treasury	-780.11	Yes	-780.11	315362
06/26/26	Payment	RA102224	LONETECH ENT.	B5120	Alberta Treasury	-3,317.59	Yes	-3,317.59	315366
06/26/26	Payment	RA102225	LOOMIS EXPRESS	B5120	Alberta Treasury	-68.60	Yes	-68.60	315371
06/26/26	Payment	RA102226	MANNING COLLISION	B5120	Alberta Treasury	-614.25	Yes	-614.25	315373
06/26/26	Payment	RA102227	MANNING TIRECRAFT	B5120	Alberta Treasury	-195.09	Yes	-195.09	315375
06/26/26	Payment	RA102228	NORTH TOWN ESSO	B5120	Alberta Treasury	-34.65	Yes	-34.65	315377
06/26/26	Payment	RA102229	NORTHPOINT	B5120	Alberta Treasury	-9,922.50	Yes	-9,922.50	315379
06/26/26	Payment	RA102230	PATRICIA FORD SALES	B5120	Alberta Treasury	-272.41	Yes	-272.41	315381
06/26/26	Payment	RA102231	PEACE RIVER HOME	B5120	Alberta Treasury	-346.47	Yes	-346.47	315383
06/26/26	Payment	RA102232	RUEL CONCRETE LTD.	B5120	Alberta Treasury	-454.46	Yes	-454.46	315385
06/26/26	Payment	RA102233	SOLDAR CREEK	B5120	Alberta Treasury	-16,902.38	Yes	-16,902.38	315387
06/26/26	Payment	RA102234	WOLSELEY CANADA INC.	B5120	Alberta Treasury	-6,526.49	Yes	-6,526.49	315389
						Credit (LCY)	49,826.94		
						Total (LCY)	-49,826.94		
Total									
						Credit (LCY)	49,826.94		
						Total (LCY)	-49,826.94		



Bank Account - Check Details

Period: 06/25/26

County of Northern Lights

Thursday, July 2, 2026

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PETERSONJ

This report also includes bank accounts that only have balances.

Date Filter: 06/25/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120	Alberta Treasury Branch Phone No.									
06/25/26	1626625003	XPLORE BUSINESS - A DIV OF XPLORE INC.	87.15	0.00	0.00	Posted		Vendor	04323	106553
06/25/26	1626626528	TRANSALTA ENERGY MARKETING	2,276.82	0.00	0.00	Posted		Vendor	04469	106554
06/25/26	1626626655	TRANSALTA ENERGY MARKETING	14,246.79	0.00	0.00	Posted		Vendor	04469	106555
06/25/26	1626626656	XPLORE BUSINESS - A DIV OF XPLORE INC.	101.33	0.00	0.00	Posted		Vendor	04323	106556
06/25/26	1626626659	XPLORE BUSINESS - A DIV OF XPLORE INC.	77.70	0.00	0.00	Posted		Vendor	04323	106557
06/25/26	1626626804	BELL CANADA	131.25	0.00	0.00	Posted		Vendor	04529	106558
06/25/26	1626626805	BELL CANADA	1,168.23	0.00	0.00	Posted		Vendor	04529	106559
06/25/26	1626626807	THE GOVERNMENT OF ALBERTA	312.00	0.00	0.00	Posted		Vendor	00349	106560
		Alberta Treasury Branch	18,401.27	0.00	0.00					



Bank Account - Check Details

Period: 06/01/26

County of Northern Lights

Thursday, July 2, 2026

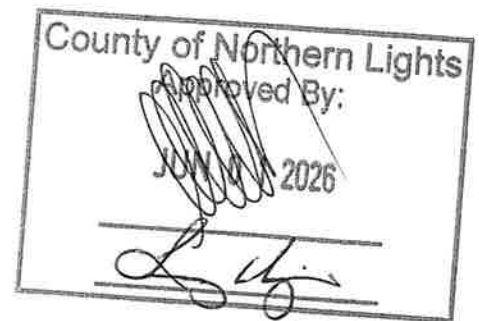
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PETERSONJ

This report also includes bank accounts that only have balances.

Date Filter: 06/01/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120	Alberta Treasury Branch	Phone No.								
06/01/26	DIX WTR APRIL 2026	TOWN OF PEACE RIVER	15,987.30	0.00	0.00	Posted		Vendor	01751	106563
	Alberta Treasury Branch		15,987.30	0.00	0.00					



Bank Account - Check Details

Period: 06/03/26

County of Northern Lights

Thursday, July 2, 2026

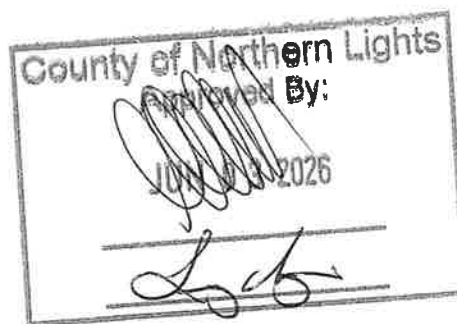
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PETERSONJ

This report also includes bank accounts that only have balances.

Date Filter: 06/03/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120		Alberta Treasury Branch Phone No.								
06/03/26	989007823	NORTH PEACE GAS CO-OP	2,129.14	0.00	0.00	Posted		Vendor	00161	106561
		Alberta Treasury Branch	2,129.14	0.00	0.00					



Bank Account - Check Details

Period: 06/04/26

County of Northern Lights

Thursday, July 2, 2026

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PETERSONJ

This report also includes bank accounts that only have balances.

Date Filter: 06/04/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120		Alberta Treasury Branch Phone No.:								
06/04/26	989019270	TELUS COMMUNICATIONS INC	949.13	0.00	0.00	Posted		Vendor	00166	106562
		Alberta Treasury Branch	949.13	0.00	0.00					



Bank Account - Check Details

Thursday, July 2, 2026

Period: 06/23/26

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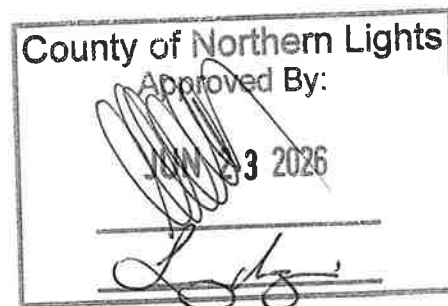
County of Northern Lights

PETERSONJ

This report also includes bank accounts that only have balances.

Date Filter: 06/23/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120		Alberta Treasury Branch Phone No.								
06/23/26	1626285782	QUADIENT LEASING CANADA LTD.	2,625.00	0.00	0.00	Posted		Vendor	00318	106552
		Alberta Treasury Branch	2,625.00	0.00	0.00					



Bank Account Register
County of Northern Lights

June 23, 2026
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PETERSONJ

G/L Register: No.: 22431

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 22431									
06/23/26	Payment	RA102166	Wapiti Fence (2007) Ltd	B5120	Alberta Treasury	-54,837.30	Yes	-54,837.30	315035
					Credit (LCY)	54,837.30			
					Total (LCY)	-54,837.30			
Total									
					Credit (LCY)	54,837.30			
					Total (LCY)	-54,837.30			



Bank Account - Check Details

Period: 06/12/26

County of Northern Lights

Thursday, July 2, 2026

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PETERSONJ

This report also includes bank accounts that only have balances.

Date Filter: 06/12/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120	Alberta Treasury Branch	Phone No.								
06/12/26	1624301156	ATB FINANCIAL MASTERCARD	16,829.92	0.00	0.00	Posted		Vendor	01914	106564
	Alberta Treasury Branch		16,829.92	0.00	0.00					



Bank Account - Check Details

Period: 06/01/26

County of Northern Lights

Monday, June 1, 2026

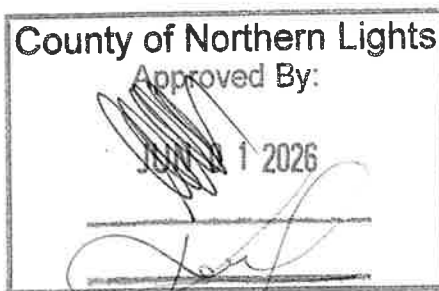
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PETERSONJ

This report also includes bank accounts that only have balances.

Date Filter: 06/01/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120	Alberta Treasury Branch Phone No.									
06/01/26	040768	BATTLE RIVER PIONEER MUSEUM	10,000.00	10,000.00	0.00	Posted		Vendor	90063	106113
06/01/26	040769	MANNING COMMUNITY ENHANCEMENT COMMITTEE	10,000.00	10,000.00	0.00	Posted		Vendor	100147	106114
06/01/26	040770	YELLOW PAGES DIGITAL & MEDIA SOLUTIONS LIMITED	103.95	103.95	0.00	Posted		Vendor	100140	106115
		Alberta Treasury Branch	20,103.95	20,103.95	0.00					

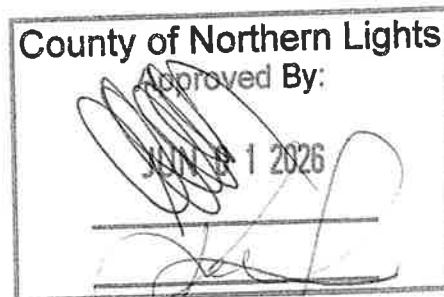


Bank Account Register
County of Northern Lights

June 1, 2026
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G/L Register: No.: 21746

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
06/01/26	Payment	RA102024	ZIP COMM UNLIMITED	B5120	Alberta Treasury	-2,379.30	Yes	-2,379.30	311052
					Credit (LCY)	215,836.20			
					Total (LCY)	-215,836.20			
Total						Credit (LCY)		215,836.20	
						Total (LCY)		-215,836.20	



Bank Account Register

County of Northern Lights

June 1, 2026

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G/L Register: No.: 21746

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 21746									
06/01/26	Payment	RA101982	1297683 AB LTD	B5120	Alberta Treasury	-114.80	Yes	-114.80	310954
06/01/26	Payment	RA101983	2115614 ALBERTA LTD.	B5120	Alberta Treasury	-165.20	Yes	-165.20	310956
06/01/26	Payment	RA101984	2337832 ALBERTA LTD.	B5120	Alberta Treasury	-50.00	Yes	-50.00	310958
06/01/26	Payment	RA101985	ADVANTAGE NORTH	B5120	Alberta Treasury	-6,923.00	Yes	-6,923.00	310960
06/01/26	Payment	RA101986	AIR LIQUIDE CANADA INC.	B5120	Alberta Treasury	-76.55	Yes	-76.55	310962
06/01/26	Payment	RA101987	BIG NORTH GRAPHICS	B5120	Alberta Treasury	-534.45	Yes	-534.45	310964
06/01/26	Payment	RA101988	BLUEWAVE ENERGY	B5120	Alberta Treasury	-163.41	Yes	-163.41	310966
06/01/26	Payment	RA101989	BROWNLEE LLP	B5120	Alberta Treasury	-720.83	Yes	-720.83	310969
06/01/26	Payment	RA101990	CHAMPION COMMERCIAL	B5120	Alberta Treasury	-3,939.03	Yes	-3,939.03	310971
06/01/26	Payment	RA101991	CLIFF LOUGHEED	B5120	Alberta Treasury	-2,756.25	Yes	-2,756.25	310976
06/01/26	Payment	RA101992	DAN THE STICKMAN LTD.	B5120	Alberta Treasury	-1,947.96	Yes	-1,947.96	310978
06/01/26	Payment	RA101993	HAE ENTERPRISES LTD.	B5120	Alberta Treasury	-4,920.75	Yes	-4,920.75	310980
06/01/26	Payment	RA101994	HUNTER JOSH	B5120	Alberta Treasury	-215.00	Yes	-215.00	310982
06/01/26	Payment	RA101995	ITG AUTOMATION LTD.	B5120	Alberta Treasury	-356.75	Yes	-356.75	310984
06/01/26	Payment	RA101996	JO DOT COM	B5120	Alberta Treasury	-393.66	Yes	-393.66	310986
06/01/26	Payment	RA101997	K & L TIRE (2000) LTD.	B5120	Alberta Treasury	-58.13	Yes	-58.13	310990
06/01/26	Payment	RA101998	LEADING EDGE SALES &	B5120	Alberta Treasury	-4,872.00	Yes	-4,872.00	310992
06/01/26	Payment	RA101999	LIFT BOSS INC.	B5120	Alberta Treasury	-8,532.16	Yes	-8,532.16	310995
06/01/26	Payment	RA102000	MACDOUGALL SUSAN	B5120	Alberta Treasury	-325.50	Yes	-325.50	310997
06/01/26	Payment	RA102001	MANNING DISPOSALS	B5120	Alberta Treasury	-443.63	Yes	-443.63	310999
06/01/26	Payment	RA102002	MANNING TIRECRAFT	B5120	Alberta Treasury	-294.00	Yes	-294.00	311002
06/01/26	Payment	RA102003	MOONLITE OFFICE	B5120	Alberta Treasury	-63.00	Yes	-63.00	311005
06/01/26	Payment	RA102004	NORTH TOWN ESSO	B5120	Alberta Treasury	-20.95	Yes	-20.95	311007
06/01/26	Payment	RA102005	NORTHERN METALIC	B5120	Alberta Treasury	-32.87	Yes	-32.87	311009
06/01/26	Payment	RA102006	NORTHPOINT	B5120	Alberta Treasury	-61,330.50	Yes	-61,330.50	311011
06/01/26	Payment	RA102007	PATRICIA FORD SALES	B5120	Alberta Treasury	-123.32	Yes	-123.32	311013
06/01/26	Payment	RA102008	PRAIRIE DISPOSAL LTD.	B5120	Alberta Treasury	-121.29	Yes	-121.29	311016
06/01/26	Payment	RA102009	PUROLATOR INC.	B5120	Alberta Treasury	-81.98	Yes	-81.98	311020
06/01/26	Payment	RA102010	R.T. GRADING O/A 464055	B5120	Alberta Treasury	-24,018.75	Yes	-24,018.75	311022
06/01/26	Payment	RA102011	ROADATA SERVICES LTD	B5120	Alberta Treasury	-336.00	Yes	-336.00	311024
06/01/26	Payment	RA102012	ROSENAU TRANSPORT	B5120	Alberta Treasury	-230.64	Yes	-230.64	311026
06/01/26	Payment	RA102013	SKYBLUE SERVICES	B5120	Alberta Treasury	-2,399.25	Yes	-2,399.25	311028
06/01/26	Payment	RA102014	STAT ENERGY SERVICES	B5120	Alberta Treasury	-31,281.60	Yes	-31,281.60	311032
06/01/26	Payment	RA102015	STERICYCLE ULC	B5120	Alberta Treasury	-592.83	Yes	-592.83	311034
06/01/26	Payment	RA102016	STIELOW CANADA INC.	B5120	Alberta Treasury	-363.17	Yes	-363.17	311036
06/01/26	Payment	RA102017	SUMMIT PCG	B5120	Alberta Treasury	-3,360.00	Yes	-3,360.00	311038
06/01/26	Payment	RA102018	THE LUBE SHOP	B5120	Alberta Treasury	-111.97	Yes	-111.97	311040
06/01/26	Payment	RA102019	TOWN OF MANNING	B5120	Alberta Treasury	-40,000.00	Yes	-40,000.00	311042
06/01/26	Payment	RA102020	VALLEY PRINTERS AND	B5120	Alberta Treasury	-533.67	Yes	-533.67	311044
06/01/26	Payment	RA102021	WEBERVILLE WATER	B5120	Alberta Treasury	-450.00	Yes	-450.00	311046
06/01/26	Payment	RA102022	WITTS CHERIE	B5120	Alberta Treasury	-45.00	Yes	-45.00	311048
06/01/26	Payment	RA102023	YARDSTICK	B5120	Alberta Treasury	-10,157.05	Yes	-10,157.05	311050

Bank Account Register
County of Northern Lights

June 10, 2026
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G/L Register: No.: 21922

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 21922									
06/10/26	Payment	RA102034	AIR LIQUIDE CANADA INC. B5120		Alberta Treasury	-87.24	Yes	-87.24	312877
06/10/26	Payment	RA102035	AIR LIQUIDE CANADA INC. B5120		Alberta Treasury	-71.94	Yes	-71.94	312879
06/10/26	Payment	RA102036	AIR LIQUIDE CANADA INC. B5120		Alberta Treasury	-69.62	Yes	-69.62	312881
06/10/26	Payment	RA102037	AIR LIQUIDE CANADA INC. B5120		Alberta Treasury	-71.94	Yes	-71.94	312883
06/10/26	Payment	RA102038	AIR LIQUIDE CANADA INC. B5120		Alberta Treasury	-71.94	Yes	-71.94	312885
06/10/26	Payment	RA102039	AIR LIQUIDE CANADA INC. B5120		Alberta Treasury	-76.55	Yes	-76.55	312887
06/10/26	Payment	RA102040	AIR LIQUIDE CANADA INC. B5120		Alberta Treasury	-79.10	Yes	-79.10	312889
06/10/26	Payment	RA102041	AIR LIQUIDE CANADA INC. B5120		Alberta Treasury	-79.10	Yes	-79.10	312891
06/10/26	Payment	RA102042	AIR LIQUIDE CANADA INC. B5120		Alberta Treasury	-71.44	Yes	-71.44	312893
Credit (LCY)						678.87			
Total (LCY)						-678.87			
Total									
Credit (LCY)						678.87			
Total (LCY)						-678.87			



Bank Account - Check Details

Period: 06/10/26

County of Northern Lights

Wednesday, June 10, 2026

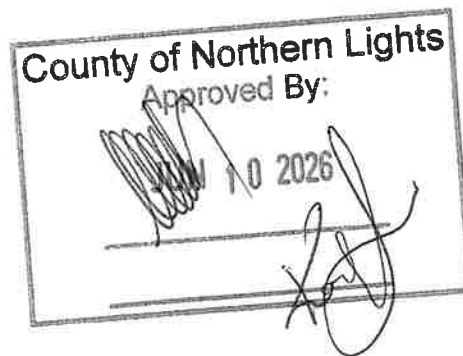
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This report also includes bank accounts that only have balances.

Date Filter: 06/10/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120		Alberta Treasury Branch Phone No.								
06/10/26	040771	TUPPER TERESA	500.00	500.00	0.00	Posted		Vendor	02697	106153
		Alberta Treasury Branch	500.00	500.00	0.00					

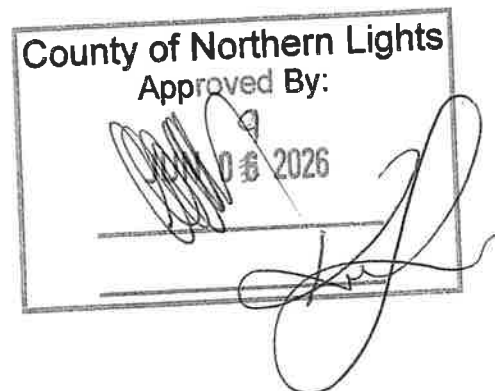


Bank Account Register
County of Northern Lights

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G/L Register: No.: 21869

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 21869									
06/09/26	Payment	RA102033	RESSLER ROBERT	B5120	Alberta Treasury	-822.00	Yes	-822.00	312593
					Credit (LCY)	822.00			
					Total (LCY)	-822.00			
Total									
					Credit (LCY)	822.00			
					Total (LCY)	-822.00			



Bank Account - Check Details

Friday, June 12, 2026

Period: 06/12/26

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County of Northern Lights

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This report also includes bank accounts that only have balances.

Date Filter: 06/12/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120		Alberta Treasury Branch Phone No.								
06/12/26	040772	PAWLUSKI DARREN & JAEGER HEATHER	880.62	880.62	0.00	Posted		Vendor	V0000009	106314
		Alberta Treasury Branch	880.62	880.62	0.00					

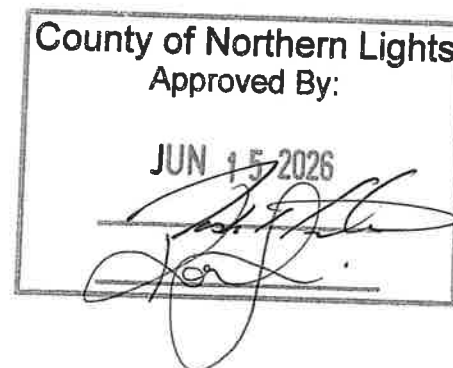


Bank Account Register
County of Northern Lights

June 12, 2026
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G/L Register: No.: 21944

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 21944									
06/15/26	Payment	RA102095	TRAILBLAZERS	B5120	Alberta Treasury	-27,972.00	Yes	-27,972.00	313023
					Credit (LCY)	27,972.00			
					Total (LCY)	-27,972.00			
Total									
					Credit (LCY)	27,972.00			
					Total (LCY)	-27,972.00			

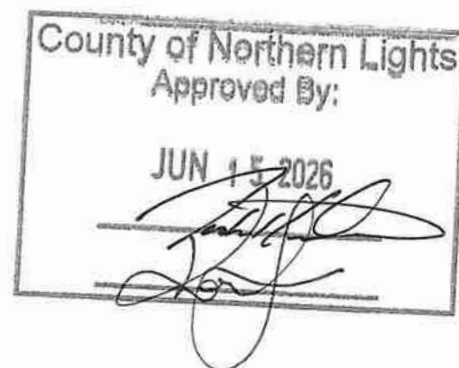


Bank Account Register
County of Northern Lights

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G/L Register: No.: 21964

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No.		21964							
06/15/26	Payment	RA102139	VENTURE PARTS SUPPLY	B5120	Alberta Treasury	-1,212.59	Yes	-1,212.59	313313
06/15/26	Payment	RA102140	EMPIRE HOME BUILDING	B5120	Alberta Treasury	-1,471.02	Yes	-1,471.02	313326
06/15/26	Payment	RA102141	MANNING HARDWARE	B5120	Alberta Treasury	-351.01	Yes	-351.01	313338
06/15/26	Payment	RA102142	HOMESTEADER BUILDING	B5120	Alberta Treasury	-51.43	Yes	-51.43	313343
						Credit (LCY)		3,086.05	
						Total (LCY)		-3,086.05	
Total									
						Credit (LCY)		3,086.05	
						Total (LCY)		-3,086.05	



Bank Account Register
County of Northern Lights

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G/L Register: No.: 21963

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 21963									
06/12/26	Payment	RA102103	1297683 AB LTD	B5120	Alberta Treasury	-114.80	Yes	-114.80	313239
06/12/26	Payment	RA102104	2G PARTS AND	B5120	Alberta Treasury	-971.41	Yes	-971.41	313241
06/12/26	Payment	RA102105	3-G ENTERPRISES LTD	B5120	Alberta Treasury	-355.43	Yes	-355.43	313243
06/12/26	Payment	RA102106	3-G ENTERPRISES LTD	B5120	Alberta Treasury	-355.43	Yes	-355.43	313245
06/12/26	Payment	RA102107	ADVANTAGE NORTH	B5120	Alberta Treasury	-10,778.25	Yes	-10,778.25	313247
06/12/26	Payment	RA102108	ASSOCIATED FIRE	B5120	Alberta Treasury	-15,206.18	Yes	-15,206.18	313249
06/12/26	Payment	RA102109	BIG NORTH GRAPHICS	B5120	Alberta Treasury	-16.80	Yes	-16.80	313251
06/12/26	Payment	RA102110	CIRCLE S VENTURES	B5120	Alberta Treasury	-3,890.25	Yes	-3,890.25	313253
06/12/26	Payment	RA102111	CIRCLE S VENTURES	B5120	Alberta Treasury	-4,504.50	Yes	-4,504.50	313255
06/12/26	Payment	RA102112	CLIFF LOUGHEED	B5120	Alberta Treasury	-1,680.00	Yes	-1,680.00	313257
06/12/26	Payment	RA102113	FERRISS DOUG	B5120	Alberta Treasury	-27.99	Yes	-27.99	313259
06/12/26	Payment	RA102114	FRESON BROS. -	B5120	Alberta Treasury	-40.33	Yes	-40.33	313261
06/12/26	Payment	RA102115	FRESON BROS. -	B5120	Alberta Treasury	-29.13	Yes	-29.13	313263
06/12/26	Payment	RA102116	FRESON BROS. -	B5120	Alberta Treasury	-8.84	Yes	-8.84	313266
06/12/26	Payment	RA102117	FRESON BROS. -	B5120	Alberta Treasury	-24.95	Yes	-24.95	313268
06/12/26	Payment	RA102118	FRESON BROS. -	B5120	Alberta Treasury	-24.95	Yes	-24.95	313270
06/12/26	Payment	RA102119	FRESON BROS. -	B5120	Alberta Treasury	-255.22	Yes	-255.22	313272
06/12/26	Payment	RA102120	HITECH BUSINESS	B5120	Alberta Treasury	-244.26	Yes	-244.26	313275
06/12/26	Payment	RA102121	HITECH BUSINESS	B5120	Alberta Treasury	-1,565.96	Yes	-1,565.96	313277
06/12/26	Payment	RA102122	ISL ENGINEERING AND	B5120	Alberta Treasury	-22,173.90	Yes	-22,173.90	313279
06/12/26	Payment	RA102123	ITG AUTOMATION LTD.	B5120	Alberta Treasury	-790.81	Yes	-790.81	313281
06/12/26	Payment	RA102124	ITG AUTOMATION LTD.	B5120	Alberta Treasury	-1,605.26	Yes	-1,605.26	313283
06/12/26	Payment	RA102125	ITG AUTOMATION LTD.	B5120	Alberta Treasury	-1,294.41	Yes	-1,294.41	313285
06/12/26	Payment	RA102126	JO DOT COM	B5120	Alberta Treasury	-73.49	Yes	-73.49	313287
06/12/26	Payment	RA102127	L & L MECHANICAL	B5120	Alberta Treasury	-598.50	Yes	-598.50	313289
06/12/26	Payment	RA102128	LOCAL AUTHORITIES	B5120	Alberta Treasury	-15,656.22	Yes	-15,656.22	313291
06/12/26	Payment	RA102129	NORTHERN METALIC	B5120	Alberta Treasury	-135.45	Yes	-135.45	313293
06/12/26	Payment	RA102130	NORTHPOINT	B5120	Alberta Treasury	-9,576.00	Yes	-9,576.00	313295
06/12/26	Payment	RA102131	NORTHPOINT	B5120	Alberta Treasury	-24,546.38	Yes	-24,546.38	313297
06/12/26	Payment	RA102132	PEACE LIBRARY SYSTEM	B5120	Alberta Treasury	-60.00	Yes	-60.00	313299
06/12/26	Payment	RA102133	SOLDAR CREEK	B5120	Alberta Treasury	-11,174.63	Yes	-11,174.63	313301
06/12/26	Payment	RA102134	STAT ENERGY SERVICES	B5120	Alberta Treasury	-22,092.00	Yes	-22,092.00	313303
06/12/26	Payment	RA102135	SUNSTONE	B5120	Alberta Treasury	-1,522.50	Yes	-1,522.50	313305
06/12/26	Payment	RA102136	SUNSTONE	B5120	Alberta Treasury	-672.00	Yes	-672.00	313307
06/12/26	Payment	RA102137	THE ALBERTA UNION OF	B5120	Alberta Treasury	-1,394.50	Yes	-1,394.50	313309
06/12/26	Payment	RA102138	THE LUBE SHOP	B5120	Alberta Treasury	-101.70	Yes	-101.70	313311

Credit (LCY) 153,562.43
Total (LCY) -153,562.43

Total



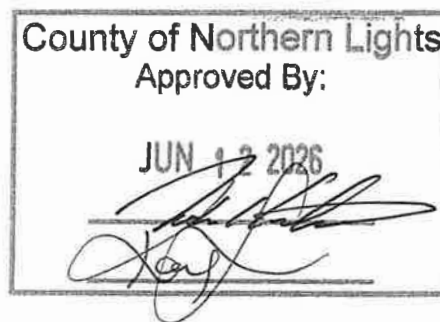
Credit (LCY) 153,562.43
Total (LCY) -153,562.43

Bank Account Register
County of Northern Lights

June 12, 2026
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G/L Register: No.: 21958

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No.		21958							
06/12/26	Payment	RA102096	UNITED FARMERS OF	B5120	Alberta Treasury	-1,144.07	Yes	-1,144.07	313086
06/12/26	Payment	RA102097	UNITED FARMERS OF	B5120	Alberta Treasury	-104.96	Yes	-104.96	313088
06/12/26	Payment	RA102098	UNITED FARMERS OF	B5120	Alberta Treasury	-12.05	Yes	-12.05	313090
06/12/26	Payment	RA102099	UNITED FARMERS OF	B5120	Alberta Treasury	-194.61	Yes	-194.61	313092
06/12/26	Payment	RA102100	UNITED FARMERS OF	B5120	Alberta Treasury	-4,311.73	Yes	-4,311.73	313095
06/12/26	Payment	RA102101	UNITED FARMERS OF	B5120	Alberta Treasury	-252.83	Yes	-252.83	313098
06/12/26	Payment	RA102102	UNITED FARMERS OF	B5120	Alberta Treasury	-151.19	Yes	-151.19	313101
						Credit (LCY)	6,171.44		
						Total (LCY)	-6,171.44		
Total									
						Credit (LCY)	6,171.44		
						Total (LCY)	-6,171.44		



Bank Account - Check Details

Period: 06/19/26

County of Northern Lights

Friday, June 19, 2026

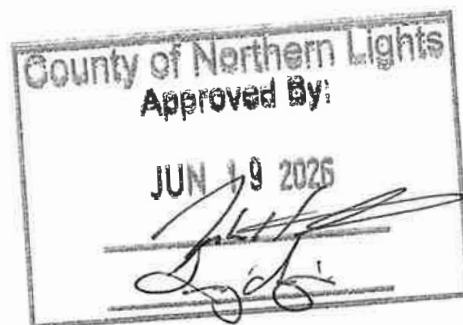
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This report also includes bank accounts that only have balances.

Date Filter: 06/19/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120	Alberta Treasury Branch Phone No.									
06/19/26	040773	ALBERTA NWT COMMAND	690.00	690.00	0.00	Posted		Vendor	02515	106376
06/19/26	040774	BRIARCLIFFE CEMETERY	1,000.00	1,000.00	0.00	Posted		Vendor	03973	106377
06/19/26	040775	DESCENT OF THE HOLY GHOST CHURCH	1,000.00	1,000.00	0.00	Posted		Vendor	04332	106378
06/19/26	040776	JACKKNIFE CREEK LAND & CATTLE	170.00	170.00	0.00	Posted		Vendor	04268	106379
06/19/26	040777	MANNING SKI CLUB	10,000.00	10,000.00	0.00	Posted		Vendor	02387	106380
06/19/26	040778	NORTH PEACE GAS CO-OP	6,188.44	6,188.44	0.00	Posted		Vendor	00161	106381
06/19/26	040779	RUSO GREEK ORTHODOX CHURCH	850.00	850.00	0.00	Posted		Vendor	03974	106382
06/19/26	040780	THE CENTRAL GROVE CEMETERY COMPANY	1,000.00	1,000.00	0.00	Posted		Vendor	01715	106383
	Alberta Treasury Branch		20,898.44	20,898.44	0.00					



Bank Account Register
County of Northern Lights

June 19, 2026
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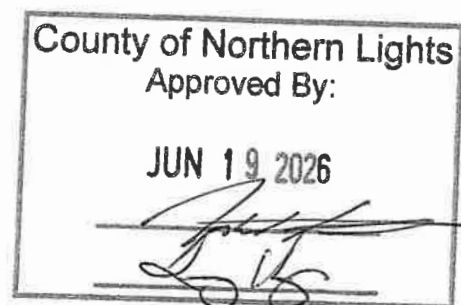
G/L Register: No.: 22097

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 22097									
06/19/26	Payment	RA102143	1297683 AB LTD	B5120	Alberta Treasury	-121.33	Yes	-121.33	314000
06/19/26	Payment	RA102144	BIG NORTH GRAPHICS	B5120	Alberta Treasury	-91.88	Yes	-91.88	314002
06/19/26	Payment	RA102145	DEADWOOD COMMUNITY	B5120	Alberta Treasury	-10,000.00	Yes	-10,000.00	314004
06/19/26	Payment	RA102146	HODGIN AMY	B5120	Alberta Treasury	-336.00	Yes	-336.00	314006
06/19/26	Payment	RA102147	HUNTER JOSH	B5120	Alberta Treasury	-124.44	Yes	-124.44	314008
06/19/26	Payment	RA102148	HYDRUS INNOVATIONS	B5120	Alberta Treasury	-2,887.50	Yes	-2,887.50	314010
06/19/26	Payment	RA102149	KOVER TRANSPORT	B5120	Alberta Treasury	-9,539.25	Yes	-9,539.25	314012
06/19/26	Payment	RA102150	LOCAL AUTHORITIES	B5120	Alberta Treasury	-15,745.39	Yes	-15,745.39	314014
06/19/26	Payment	RA102151	MANNING & AREA FOOD	B5120	Alberta Treasury	-10,000.00	Yes	-10,000.00	314016
06/19/26	Payment	RA102152	PEACE RIVER	B5120	Alberta Treasury	-137.03	Yes	-137.03	314018
06/19/26	Payment	RA102153	PRAIRIE COAST	B5120	Alberta Treasury	-731.03	Yes	-731.03	314020
06/19/26	Payment	RA102154	QUADIENT LEASING	B5120	Alberta Treasury	-508.24	Yes	-508.24	314023
06/19/26	Payment	RA102155	ST. JAMES THE MAJOR	B5120	Alberta Treasury	-1,000.00	Yes	-1,000.00	314025
06/19/26	Payment	RA102156	STAT ENERGY SERVICES	B5120	Alberta Treasury	-53,508.00	Yes	-53,508.00	314027
06/19/26	Payment	RA102157	SUNSTONE	B5120	Alberta Treasury	-1,029.00	Yes	-1,029.00	314029
06/19/26	Payment	RA102158	THE ALBERTA UNION OF	B5120	Alberta Treasury	-1,669.43	Yes	-1,669.43	314031
06/19/26	Payment	RA102159	TOWN OF MANNING	B5120	Alberta Treasury	-203,809.42	Yes	-203,809.42	314033
06/19/26	Payment	RA102160	TUPPER TERESA	B5120	Alberta Treasury	-60.00	Yes	-60.00	314035
06/19/26	Payment	RA102161	WEBERVILLE	B5120	Alberta Treasury	-10,000.00	Yes	-10,000.00	314037
06/19/26	Payment	RA102162	WITTS CHERIE	B5120	Alberta Treasury	-13.65	Yes	-13.65	314039
06/19/26	Payment	RA102163	YARDSTICK	B5120	Alberta Treasury	-1,134.00	Yes	-1,134.00	314041

Credit (LCY) 322,445.59
Total (LCY) -322,445.59

Total

Credit (LCY) 322,445.59
Total (LCY) -322,445.59

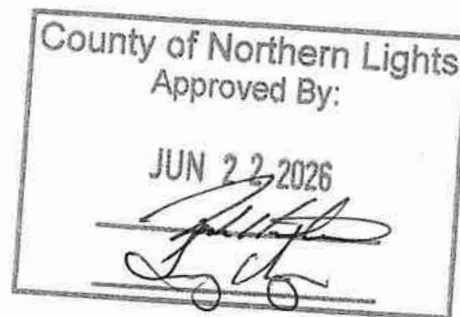


Bank Account Register
County of Northern Lights

June 22, 2026
Page 1
PETERSONJ

G/L Register: No.: 22103

Posting Date	Document Type	Document No.	Description	Bank Account No.	Name	Amount	Open	Remaining Amount	Entry No.
Register No. 22103									
06/22/26	Payment	RA102164	CANOE PROCUREMENT	B5120	Alberta Treasury	-954.15	Yes	-954.15	314210
06/22/26	Payment	RA102165	UNITED FARMERS OF	B5120	Alberta Treasury	-18,416.72	Yes	-18,416.72	314217
						Credit (LCY)	19,370.87		
						Total (LCY)	-19,370.87		
Total									
						Credit (LCY)	19,370.87		
						Total (LCY)	-19,370.87		



Bank Account - Check Details

Period: 06/29/26

County of Northern Lights

Monday, June 29, 2026

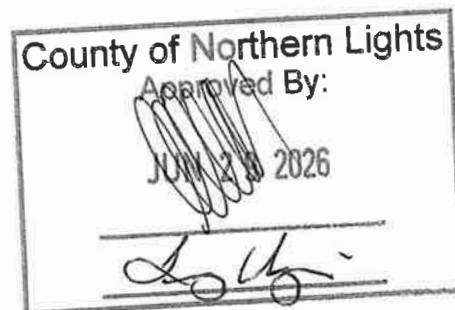
Page 1

PETERSONJ

This report also includes bank accounts that only have balances.

Date Filter: 06/29/26

Check Date	Check No.	Description	Amount	Printed Amount	Voided Amount	Entry Status	Original Entry Status	Bal. Account Type	Bal. Account No.	Entry No.
B5120	Alberta Treasury Branch Phone No.									
06/29/26	040781	AIRSAFE CONSULTING LTD	88.20	88.20	0.00	Posted		Vendor	100116	106507
06/29/26	040782	ECONOMIC DEVELOPERS ALBERTA	269.00	269.00	0.00	Posted		Vendor	100146	106508
06/29/26	040783	MANNING IDA PHARMACY	7.34	7.34	0.00	Posted		Vendor	03712	106509
06/29/26	040784	TREES & LILLY-S GARDENS	522.80	522.80	0.00	Posted		Vendor	03198	106510
		Alberta Treasury Branch	887.34	887.34	0.00					





COUNTY OF
Northern Lights

#600, 7th Ave NW, PO Box 10, Manning AB T0H 2M0
Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Report No.

File No.

06.3.1 - A

Subject: DPW General Report

Agenda Date: July 14, 2026

Attachments: None

Gravel Program

An orientation / kick off meeting was held on July 6, 2026 at the Administration Building and went well. A verbal update on the progress of the haul during the meeting as it is an ever-changing project.

Road Repairs

Road Repairs are underway, we have secured a private dirt source from a resident in the Deadwood area however Administration would like to discuss a longer-term dirt source with Council per RFD – Dirt Supply.

Rural Water Hookups

The 2026 rural water hookups are underway, they are starting in Weberville area and then moving North. There are 5 hookups this year.

RECOMMENDATION

It is recommended that:

1. Council accepts this report as information.

Prepared By:

Charles Schwab
Director of Public Works

Accepted for Council consideration by:

Gerhard Stickling
Chief Administrative Officer



COUNTY OF
Northern Lights

#600, 7th Ave NW, PO Box 10, Manning AB T0H 2M0
Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Report No.

File No.

06.3.1 - B

Subject: Request for Decision – 26.32.CRAK

Agenda Date: July 14, 2026

Attachments: None

Background:

Administration posted a tender for the 2026 Asphalt Crack Seal Program which included line painting as a deletable item, the budget for this program is \$50,000.

One submission was received by AAA Striping & Seal Coating Service for a total of \$79,567.95, if deletable items are taken out the total amount is \$44,097.89.

Option 1:

Award the tender to AAA Striping & Seal Coating Service without the line painting for a total of \$44,097.89

Option 2:

Award the tender to AAA Striping & Seal Coating Service for the full amount of \$79,567.95

Option 3:

Reject the tender pursuant to section 1.6.1 of the tender package "The County of Northern Lights is not required to accept the lowest cost tender, and may reject any or all tenders"

RECOMMENDATION

It is recommended that:

1. Council make a motion _____.

Prepared By:

Charles Schwab
Director of Public Works

Accepted for Council consideration by:

Gerhard Stickling
Chief Administrative Officer



COUNTY OF
Northern Lights

600, 7th Ave NW, PO Box 10, Manning AB T0H 2M0
Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Report No.

File No.

06.3.1 - C

Subject:	Request for Decision – Sims Subdivision Internal Road
Agenda Date:	July 14, 2026
Attachments:	Land file Information

Background:

Per the conditions of the attached agreement, the County was supposed to receive a Construction Completion Certificate (CCC), inspect the constructed road and approve taking over the road. Upon investigating our files, we have found no record of the County assuming ownership of the internal roads, no security was ever submitted, no materials testing was completed, no letter from the developers engineer and no design was submitted. In speaking with an operator that had a minor part in constructing the road, it was found that it was not built to any standard, the soil used appeared to contain large amounts of organic material.

Over the past 10+ years the County has graded the road to provide adequate access for 3 residents that live in this subdivision, including providing rig mats at one point so that residents could continue to access their homes.

Administration has sent a letter out to the developer inquiring about any documents where the County had indicated that they would assume ownership of the road. The area in general is known to have several underground springs and was a concern of a resident at the time of development (Letter attached).

At this point, the road is in need of significant repair due to the fact the road was not constructed to standards as well as the organic soil that was used during construction. This will come at a significant cost to the County, approximately \$70,000. This cost would be to remove the organic material and replace with suitable clay material as well as re-gravel. Administration is seeking direction on how to proceed as this is not legally our road.

RECOMMENDATION

It is recommended that:

1. Council make a motion directing administration to _____.

Prepared By:

Charles Schwab
Director of Public Works

Accepted for Council consideration by:

Gerhard Stickling
Chief Administrative Officer

MEMORANDUM OF AGREEMENT made this 3 day of March, A.D. 2010

BETWEEN:

COUNTY OF NORTHERN LIGHTS

A Municipal Corporation,
in the Province of Alberta,
(hereinafter referred to as the "County of Northern Lights")

OF THE FIRST PART

- and -

WESLEY E. SIMS

(hereinafter referred to as the "Developer")

OF THE SECOND PART

DEVELOPMENT AGREEMENT

WHEREAS the Developer is, or is entitled to become the registered owner of those lands situate in the County of Northern Lights and which are legally described on **Schedule "A"**, attached hereto (hereinafter referred to as the "Lands"); and

WHEREAS the Developer has obtained a conditional subdivision approval for a portion of the Lands (hereinafter referred to as the "Subdivision Area") for the development of Country Residential Lots, a copy of which is attached hereto as **Schedule "B"**; and

WHEREAS the Developer and the County now wish to enter into an Agreement to provide for the construction and installation of the internal road within the Subdivision Area (hereinafter referred to as the "Internal Road" as hereinafter defined) at the Developer's sole cost and expense, to provide acceptable access to the Lands on the terms and conditions hereinafter set forth.

NOW THEREFORE THIS AGREEMENT WITNESSETH that in consideration of the covenants and agreements herein contained and of the County allowing the Developer to proceed in the manner set forth herein, the parties agree as follows:

Re: Interpretation

1. Except where the context otherwise requires, the following expressions or words when used in this agreement shall have the following meanings:
 - (a) **"Contractor"** shall mean any entity hired by the Developer to construct the Internal Road.
 - (b) **"Council"** shall mean the Council of the County of Northern Lights as constituted from time to time.
 - (c) **"Plans and Specifications"** shall mean the plans, specifications and material lists for the Internal Road as approved by the Director of Public Works to comply with the standards and requirements of the County as described in **Schedule "C"** attached hereto.
 - (d) **"Internal Road"** shall mean the road shown on the Tentative Plan of Survey in **Schedule "D"** attached hereto.

Re: Covenants of the Developer

2. The Developer, at no cost or expense to the County, shall cause a Plan of the Subdivision for each Subdivision Area in accordance with the Plan approved by the County of Northern Lights Subdivision Approving Authority for that particular Subdivision Area to be prepared and approved by all the necessary governmental authorities and registered at the Land Titles Office at the Alberta Land Registration District.
3. Notwithstanding the provisions contained in **Clause 2** of this Agreement, the Developer undertakes, warrants and agrees that the Developer shall not register the Plan of Subdivision for a Subdivision Area at the Land Titles Office nor shall the County be required to endorse the Plan of Subdivision for a Subdivision Area until such time as all of the following conditions shall have been satisfied:

- (a) the requirements of **Clause 5** and the issue of ~~a Construction Completion Certificate for the Internal Road.~~
4. The Developer shall, prior to commencement of any work of any nature on the Internal Road advise the County in writing:
- (a) that the Developer wishes to carry out the Internal Road construction at the Developer's sole expense, setting out the estimated start and completion date of construction.
5. Prior to commencement of work upon the Internal Road and after the notice required under **Clause 4** is given, the Developer shall ~~provide security in a form and amount as set out in Schedule "E" attached hereto as security for performance of the construction of the Internal Road by the Developer.~~
6. (a) The Developer shall carry or cause the Contractor to carry comprehensive liability insurance in a form satisfactory to the County's solicitors acting reasonably and in accordance with the following terms and provisions. Such liability insurance may be cancelled at the end of the Maintenance Period;
- The liability insurance shall consist of:
- i) a comprehensive general liability insurance policy for bodily injury (including death) and property damage in an amount not less than Two Million (\$2,000,000.00) Dollars inclusive limit for any one occurrence and shall include:
 - (1) County of Northern Lights as a named insured (if a third party is providing the insurance the Developer must also be shown as a named insured);
 - (2) the cross-liability clause;
 - (3) products and completed operations coverage;
 - (4) a broad form of contractual liability clause;
 - (5) non-owned automobile liability extension; and

- (6) an operation of attached machinery clause;
- ii) an automobile third party liability insurance policy (owners form) for bodily injury (including death) and property damage in an amount of not less than Two Million (\$2,000,000.00) Dollars inclusive limit covering all vehicles used in the performance of this Agreement and such insurance shall include the passenger liability extension;
- iii) the insurance policies mentioned above shall include provision for the County to be given Thirty (30) Days written notice prior to cancellation of material change of said policies of insurance. The Developer shall immediately advise the County should said policies of insurance lapse or otherwise be discontinued;
- iv) such policies of insurance shall be issued by insurers allowed by the laws of the Province of Alberta to issue insurance policies;
- v) such policies of insurance shall include liability the Developer may incur in constructing the Utilities and Offsite Improvements;
- vi) the Developer shall provide certified copies of these insurance policies to County's solicitor prior to Commencement of Construction of this Agreement and during the life of this Agreement and at the request of the County's solicitor shall furnish documentary evidence satisfactory to the County's solicitor of the renewal or continuance of such insurances;
- vii) the County shall have the right to demand at any time after Commencement of Construction and the Developer shall be obligated to provide proof of insurance when so requested by the County of Northern Lights, by the County's solicitor and in a form satisfactory to the County's solicitor acting reasonably;
- viii) in the event the Developer fails to provide the County with any of the documents mentioned in this section, or otherwise fails to prove to the County the existence of any required insurance, the County may, at

its option, purchase on behalf and at the expense of the Developer, the required insurance coverage;

- ix) nothing contained in this section or in any policy of insurance required or provided under this Agreement shall in any way whatsoever render the County liable for any conduct of the Developer or any of its contractors, servants or agents.
- (b) ~~The Developer shall not deviate in any material respect from the specifications approved by the Director of Public Works for the Internal Road;~~
- (c) The Director of Public Works at any time may approve in writing any changes or substitutions to the approved list of specifications relative to the Internal Road and no change or substitution shall be deemed authorized unless so approved.
- (d) After the delivery of the security as specified in **Section 5** and within One (1) Year of the date of this Agreement, the Developer shall construct and install or cause to be constructed and installed, at its sole cost and expense, the Internal Road in a good and workmanlike manner, in conformity with the terms of this Agreement, the standards set out in **Schedule "C"** attached hereto, proper and accepted engineering practices and in accordance with any requirements of law applicable to the work.
- (e) At all times during the performance of the work upon the Internal Road:
 - x) the Director of Public Works may:
 - (1) exercise such supervision of the construction and installation of the Internal Road and of the performance of the work as he may deem necessary and advisable to ensure to the County the full and proper compliance by the Developer with the Developer's obligation to the County in that regard and to ensure the proper performance of the work;
 - (2) ~~reject any unsatisfactory design, material or work;~~

- (3) ~~order that any unsatisfactory work be re-executed at the Developer's cost;~~
 - (4) order the re-execution of any unsatisfactory design by the Developer and the replacement of any unsatisfactory material, at the Developer's cost;
 - (5) order the Developer to bring on the job and use additional labour, machinery and equipment, at the Developer's cost, as the Director of Public Works may deem necessary to ensure the proper performance of the work;
 - (6) order that the performance of the work or part thereof be stopped until his said orders can be obeyed;
 - (7) ~~order the testing of any materials to be incorporated in the work;~~
 - (8) upon completion of the Internal Road, the Developer shall ~~submit to the Director of Public Works a statement certified by the Developer's engineer that the Internal Road has been installed and completed in accordance with this Agreement;~~
-
- (f) ~~All design, workmanship and materials installed or performed by the Developer relating to the Internal Road shall conform to the requirements of the Director of Public Works;~~
 - (g) No excavation or construction or development shall take place upon the County Lands without the written permission of the Director of Public Works having first been obtained, notwithstanding the receipt by the Developer of a Development Permit;
 - (h) The Developer shall protect and indemnify the County against any damage or expense suffered by the County caused or incurred by the Developer, its agents, servants or contractors during the construction of the Roads and against all claims, demands and actions by third persons against the County in respect of damages sustained by reason of any action of the Developer,

its agents, servants, or contractors in relation to this Agreement both during constructions and during the Maintenance Period;

- (i) ~~During the construction and installation of the Internal Road and the Maintenance Period, the Developer shall be responsible for keeping the Internal Road in a reasonable state of repair and in default of the Developer keeping the same in repair, the Developer shall be liable for all damages sustained by any person or corporation by reason of such default and the Developer shall indemnify and save harmless the County against any claim for damages, expenses or costs arising therefrom and for which the County is or may be held liable.~~
- (j) When, in the opinion of the Developer, the Internal Road has been duly completed, ~~the Developer shall submit a Construction Completion Certificate for the Internal Road duly signed by the Developer's engineer. The Director of Public Works shall make an inspection and carry out such tests as the Director of Public Works considers necessary within Twenty (20) Days from the date of receipt of the Construction Completion Certificate by the County~~ and, if no advice of defects or deficiencies has been sent to the Developer by the Director of Public Works within the said Twenty (20) Day period, the Internal Road shall be deemed, for the purposes of this Agreement, to have been completed on the date of the Construction Completion Certificate as received by the County and the Maintenance Period shall commence on the said date of receipt by the County of the Completion Certificate.
- (k) In the event that weather or other conditions in the opinion of the Director of Public Works do not make it possible for the Director of Public Works to carry out an inspection and such tests as may be required by the Director of Public Works, the County shall so notify the Developer and the time limit for making an inspection shall be delayed for the period during which those conditions exist.
- (l) ~~If the inspection to be carried out by the Director of Public Works shows to the satisfaction of the Director of Public Works that the Internal Road is completed, the Director of Public Works shall sign the Construction Completion Certificate and redeliver same to the Developer.~~

- (m) If, upon such inspection, it is certified by the Director of Public Works within the twenty (20) days aforesaid or such longer period as may be required pursuant to **Section 6(e)** that the subject Internal Road does not comply with this Agreement, the Construction Completion Certificate shall be returned to the Developer unsigned with a notice from the Director of Public Works, specifying in detail the defects and deficiencies and the Developer thereupon shall correct all imperfections or defects in the work so that the same shall comply with this Agreement.
- (n) Upon the Developer correcting to the satisfaction of the Director of Public Works all imperfections or defects in the Internal Road which are expressly referred to in any notice given by the Director of Public Works pursuant to **Section 6(n)** then the construction of the Internal Road shall be deemed by the County to have been completed and a Construction Completion Certificate shall be signed by the Director of Public Works, and the Maintenance Period shall commence from the date that satisfaction is expressed in writing by the Director of Public Works with the correction of the said imperfections and defects.
- (o) ~~During the Maintenance Period the Developer shall be responsible for the costs associated with Maintenance and repair of the Internal Road in accordance with the requirements of the County as provided by this Agreement~~ and upon the completion of the Maintenance Period, the Developer's obligation to maintain the Internal Road shall cease and be at an end, unless during the Maintenance Period defects become apparent in the Internal Road and the Director of Public Works requires repairs or replacements to be done. In that event, the Developer shall, within a reasonable time after receipt of such notice, cause such repairs or replacement to be done, and if the Developer defaults in performance of the covenant, or any emergency exists, the County may do the repairs or replacements and the cost of doing so shall be recoverable by the County from the Developer on demand.
- (p) In maintaining the Internal Road during the Maintenance Period, the Developer or the Contractor shall only be responsible to repair defects in workmanship and material and not to repair, replace or keep repaired the results of ordinary wear and tear.

- (q) The Developer agrees that maintenance is a continuous operation which must be carried out until the date of ~~issuing the Final Acceptance Certificate for the Internal Road but upon completion of the Maintenance Period~~, the Developer's liability from the same shall cease unless there is outstanding order from the Director of Public Works notifying the Developer to correct some matter of maintenance which has not yet been done by the Developer.
- (r) Two (2) Months before the estimated expiration of the Maintenance Period for the Internal Road, the Developer's engineer or the Developer, following a complete inspection of the Internal Road accompanied by the Contractor, shall correct all defects not due to reasonable wear and tear. Once all the said defects have been corrected, the Final Acceptance Certificate, duly signed by the Developer's engineer or the Developer shall be submitted to the County of Northern Lights. After receipt of the Final Acceptance Certificate by the County of Northern Lights, the Director of Public Works shall make an inspection within Thirty (30) Days of receipt thereof, provided always that weather and other conditions permit a proper inspection, and if the inspection shows to the satisfaction of the Director of Public Works that the Internal Road is acceptable, the Director of Public Works shall approve and issue the Final Acceptance Certificate. If, however, defects or deficiencies are apparent to the Director of Public Works in the Internal Road or its maintenance by the Developer, the Final Acceptance Certificate will be returned to the Developer, unsigned with a report of the defects and deficiencies listed whereupon the processes set out in **Sections 6(n) and 6(o)** shall apply *mutatis mutandis*.
7. ~~"Maintenance Period"~~ with respect to the Internal Road means a period of ~~Two (2) Years~~ from the date on which the Director of Public Works approves or is deemed to have approved the condition of the Internal Road as constructed and installed by the Developer or as constructed by the County at the Developer's expense.
8. The Developer acknowledges that the County is, pursuant to Section 655 of the *MUNICIPAL GOVERNMENT ACT*, R.S.A. 2000, c.M-26 entitled to register a caveat at the Land Titles Office in respect of this agreement against the title to the Lands and the covenants, warranties and undertakings contained in this agreement on the part of the Developer. The Developer further acknowledges and agrees that it shall be the sole responsibility of the Developer at the Developer's cost and expense to obtain whatever postponements and non-disturbance agreements as

may be required by the County from any party or parties holding prior encumbrance registered against the title to the Lands to ensure that any caveat registered by the County remains as a first charge against the lands. In the event that the Developer shall fail to obtain any postponement or non-disturbance agreement requested by the County of Northern Lights, the County shall be at liberty to issue a Stop Work Order whereupon the Developer shall stop all work on the Lands until such time as the postponements and non-disturbance agreements have been obtained by the Developer and registered at the Land Titles Office. Any caveat registered by the County against the title to the Lands shall be discharged by the County when the Developer has performed or carried out all of the obligations and undertakings to be performed or carried out by the Developer under this agreement. The caveat shall remain on title to the said Lands pending the completion of the Internal Road and the Maintenance Period.

9. The Developer shall protect and indemnify the County against any damage or expense caused or incurred by the Developer, its agents, servants, or contractors as a result of the performance by the Developer of any work or act to be performed or carried out by the Developer pursuant to this agreement and against all claims, demands and actions by third persons in respect of damages sustained by reason of any action of the Developer, its agents, servants or contractors in relation to this Agreement.
10. The Developer hereby grants and conveys unto the County the right, license, liberty, privilege and easement to enter upon the Lands from time to time for the purpose of carrying out such inspections of the works to be constructed by the County on the Lands pursuant to this Agreement as the County shall deem necessary.

Re: Compliance with Law

11. The Developer shall at all times comply with all legislation, regulations and municipal bylaws and regulations relating to the Subdivision by the Developer.
12. This agreement does not constitute the approval of any Subdivision and is not a Development Permit or other permit granted by the County of Northern Lights.
13. Where anything provided for herein cannot lawfully be done, without the approval or permission of any authority, person or board, the obligation to do it does not come into force until such approval or permission is obtained by the Developer.

14. If any provision hereof is contrary to law, the same shall be severed and the remainder of the agreement shall be of full force and effect.

Re: Law of Alberta Applicable

15. The validity and interpretation of this agreement and of each clause and part hereof, shall be governed by the laws of the Province of Alberta.

Re: Further Assurances

16. Both parties shall execute and deliver all further documents and assurances necessary to give effect to this agreement and to discharge the respective obligations of the parties.

Re: Default and Termination

17. In the event of any material default by the Developer under this Agreement where the default continues for a period of Thirty (30) Days after the date of notice by the County to the Developer specifying the nature of such default, the Developer's right to develop pursuant to this Agreement shall be deemed thereby to have been terminated.
18. Following termination of the Developer's rights to develop under this Agreement, the County shall have the right to proceed to complete any part or all of the Internal Road and to recover the cost of such completion under any irrevocable letter of credit or other security furnished by the Developer to the County but in so doing the County does not assume and shall not be deemed to have assumed the Developer's obligations by any such completion.
19. ~~The County shall be under no obligation to complete any or all the Internal Road.~~
20. The termination for any reason of the Developer's right to develop either by default or by termination pursuant to **Section 18** or on any other date established under any extension granted by the County pursuant to **Section 18** does not relieve the Developer from any of its obligations pursuant to this Agreement, but its obligations shall be deemed to be discharged only after fulfilment of the terms of the Agreement and in any event should the County proceed to complete the Internal

Road, the Developer's obligations hereunder shall not be deemed to be discharged until all the work has been completed and all the costs thereof have been recovered either from the Developer or from any security given by the Developer to the County under **Section 5**.

21. Upon termination of the Developer's right to develop either by default or pursuant to **Section 18** or on any other date established under any extension granted by the County of Northern Lights, the Developer shall commence immediately to install, perform and complete such protective works and such precautionary measures as may be necessary in the opinion of the Director of Public Works for the protection of the public safety from harm arising out of the unfinished condition of the Development.

Re: Waiver

22. A waiver by either party hereto of the strict performance by the other of any covenant or provision of this agreement shall not of itself constitute a waiver of any subsequent breach of such covenant or provisions or of any other covenant or provision of this agreement.

Re: Notices

23. Any notice, demand or request to the County or the Director of Public Works shall be well and sufficiently given if delivered to the County or mailed by prepaid registered mail addressed to the County at:

**COUNTY OF NORTHERN LIGHTS
MD Service Building
#600, 7th Avenue NW
Manning AB T0H 2M0**

or at such other place as the County may from time to time in writing designate; and any notice, demand or request given to the Developer shall be well and sufficiently given if delivered to it or mailed by prepaid registered mail addressed to the Developer at:

**WESLEY EDMUND SIMS
Box 857
Grimshaw, AB**

T0H 1W0

or at such place as the Developer may from time to time in writing designate.

24. Any notice or request if sent by mail shall be deemed to have been given or served Three (3) Days after the same has been posted as aforesaid. In the event of a disruption of normal postal service any notice required pursuant to the terms of this agreement shall be deemed to be sufficiently served or given if delivered by hand to either party at the address set out above.

Re: Non-Assignability of Agreement

25. This Agreement shall not be assignable by the Developer without the written approval of the County of Northern Lights.

IN WITNESS WHEREOF the parties hereto have hereunto affixed their corporate seals by the hands of their proper officers in that behalf the day and year first above written.

COUNTY OF NORTHERN LIGHTS

Per: Van Oort c/s

DEVELOPER:

[Signature]
Witness

[Signature]
Wesley E. Sims



SCHEDULE "B"
SUBDIVISION APPROVAL

The Subdivision Approving Authority for the County of Northern Lights has **APPROVED** the subdivision application at the above noted legal description with the following conditions:

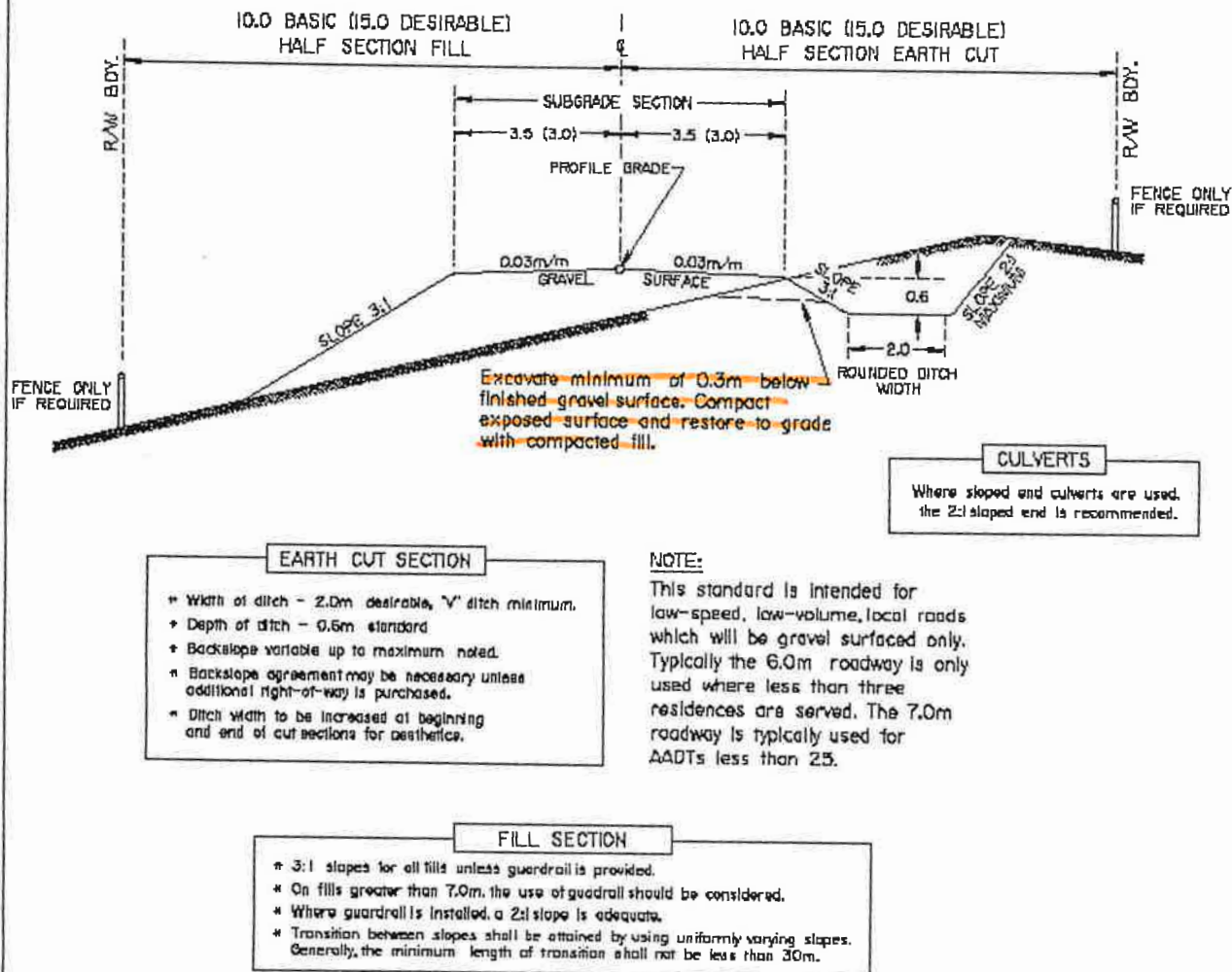
1. Any outstanding property taxes are to be paid on the land proposed to be subdivided or arrangements made which are satisfactory to the County of Northern Lights.
2. Subdivision to be registered by Plan of Survey.
3. That a servicing agreement be entered into with the County of Northern Lights to include but not be limited to the construction of internal roads.
4. That this subdivision approval be limited to the easterly five lots as illustrated in the revised sketch. The additional lots may be considered for subdivision approval if accompanied by hydrogeological testing that demonstrates the presence of a sufficient groundwater source.
5. That municipal reserve in the amount of 1.4 ha be deferred to the balance of the title (Pt. SE 22-84-22-5).

SCHEDULE "C" MUNICIPAL ENGINEERING STANDARDS

Alberta Infrastructure
HIGHWAY GEOMETRIC DESIGN GUIDE

APRIL 1995

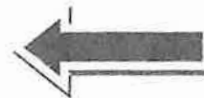
FIGURE H-4.1C STANDARD CROSS-SECTION FOR LOCAL ROAD
RLU-2076-50 (RLU-2066-40)



LOCAL ROADS

GUARDRAIL FILE NUMBER

H-19



SCHEDULE "E"

SECURITY

1. Prior to commencement of any work, the applicant/landowner shall provide to the County of Northern Lights a detailed design and estimate of road construction costs for the Internal Road.
2. The detailed design must meet the criteria established in the Standard Drawings included in this agreement, and must be prepared by an accredited Consulting Engineer or recognized construction firm acceptable to the County of Northern Lights.
3. The Director of Public Works or his designate, prior to commencement of any construction works must approve the design and cost estimate.
4. The landowner/applicant shall provide Performance Security in the amount of 50% of the design estimate, or another amount deemed acceptable by the County of Northern Lights. Performance Security must be in place prior to the County of Northern Lights granting approval for construction. The Performance Security may be in the form of a Bond from an accredited bonding company, or by way of a certified cheque or Irrevocable Letter of Credit acceptable to the County of Northern Lights. This Performance Security shall guarantee the faithful performance of the contract, and in default thereof, shall protect the County against any loss or damage arising by reason of faultier of the landowner/applicant to faithfully perform the Internal Road construction.
5. Performance security will be released 120 days after the date of issue of the Construction Completion Certificate.



Municipal District of Northern Lights No. 22

Box 10, #600-7th Avenue NW, Manning, Alberta T0H 2M0

Phone: (780) 836-3348 Fax: (780) 836-3663

E-Mail: mdnorth@mdnorth22.ab.ca

February 18, 2010

File: 06NL 11

Wesley E. Sims
Box 857
Grimshaw, AB
T0H 1W0

Dear Wesley,

Re: Development Agreement 06NL11 (Pt SE22-84-22-W5M)

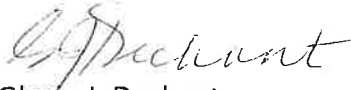
With reference to my telephone conversations with Ryan Konowalyk, please find enclosed the Development Agreement in regard to the approved Subdivision 06NL11.

As discussed with Ryan, some of the requirements may be redundant in regard to the internal road, etc. but we should still have the agreement signed.

Please sign two (2) copies and have your signature witnessed and return both copies to our office. Once the agreement has been signed on behalf of the County, we will return a copy to you for your records.

We trust all to be satisfactory, but should you have any questions/concerns, please feel free to call me toll free at 1-888-525-3481.

Sincerely,


Gloria J. Dechant
Planning and Development

Enclosure

John and Sharon Tiggelers
Box 5334
Peace River AB T8S 1R9

June 15, 2006

Municipal District of Northern Lights No. 22
Box 10, 600-7th Avenue NW
Manning AB T0H 2M0



Dear Sir or Madam

Re: **Subdivision Application 06NL11**
Pt. SE 22-84-22W5

Thank you for the opportunity to respond to your letter of May 29, 2006 we wish to express the following concerns with the proposed subdivision as follows:

- 1) ~~Ground water and natural springs right now drain on to this land;~~ we want to be sure that any roadway built behind our property will have proper ditches and culverts to allow drainage away from existing development. (The allotted road allowance does not seem to be appropriate to provide for ditching and adequate roadway surface.)
- 2) Also we have a concern that if additional water wells are drilled they may affect our existing supply – on dry years our well does take longer to recover. We would like assurance that our water resource will not be negatively affected by this proposal.
- 3) We believe the additional traffic accessing Dandoe Road and Sideroad 222 will have a negative effect on the road quality. Currently the roads are bumpy and potholed due to existing traffic in the area. The grading being done at this time is inadequate due to heavier traffic in the area this year. Can we be assured that regular maintenance will be a priority for taxpayers in the community? Perhaps it is time to consider paving Dandoe Road.

We trust our concerns will be considered before your approval of this new subdivision. Thank you again.

Sincerely

John & Sharon Tiggelers



COUNTY OF
Northern Lights

#600, 7th Ave NW, PO Box 10, Manning AB T0H 2M0
Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Report No.

File No.

06.3.1-D

Subject:	Request for Decision – Long Term Dirt Supply
Agenda Date:	July 14, 2026
Attachments:	Map

Background:

Administration has been seeking a long-term dirt supply for road repairs, culvert installs and other various projects. The ideal location is on NW 19-88-21 W5M where the Deadwood Transfer Station is located. The transfer station site is currently leased by Long Lake Regional Waste Management Services Commission (LLRW MSC). As LLRW MSC holds the DML (Department Miscellaneous Lease) for this parcel, Administration would like to seek permission from them to potentially open a borrow pit to source clay. If permission is granted, administration will have to submit a TFA (Temporary Field Authorization) to the Public Lands Department.

Option 1:

Direct administration to send a letter requesting permission to access the DML for purposes of a clay borrow pit

Option 2:

Direct administration to seek alternative locations

RECOMMENDATION

It is recommended that:

1. Council make a motion directing administration to _____.

Prepared By:

Charles Schwab
Director of Public Works

Accepted for Council consideration by:

Gerhard Stickling
Chief Administrative Officer

Deadwood Transfer Station DML - Subtitle

SW-30-88-21-5

124500

221260

NW-19-88-21-5

1:9027
200 m
500 ft



The County of Northern Lights makes no representation as to the completeness, timeliness or accuracy of the information contained on this website. The County expressly disclaims liability for any and all damages and losses arising from or in any way related to the use of this website.





COUNTY OF
Northern Lights

2600, 7th Ave NW, PO Box 10, Manning AB T0H 2M0
Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Report No.

File No.

06.4.1 - A

Subject:	Request for Decision – Replacement of Dixonville Fire Hydrant
Agenda Date:	July 14, 2026
Attachments:	Quote

Background:

During the winter there was significant damage to the fire hydrant on the North end of Main Street. This hydrant was the only one that has not been replaced and was not positioned on the back side of the road right-of-way like the rest in the hamlet.

Per the Capitalization policy, Administration is seeking approval to have this item added to the capital budget to replace & reposition the hydrant so that it is once again functional and can avoid future damage.

The total cost for this replacement would be \$24,163.14 excluding GST.

Option 1:

Approve the request and allocate \$24,163.14 to the capital budget for the replacement and repositioning of the Dixonville fire hydrant

Option 2:

Defer until next budget cycle

RECOMMENDATION

It is recommended that:

1. Council make a motion directing administration to _____.

Prepared By:

Accepted for Council consideration by:

Charles Schwab
Director of Public Works

Gerhard Stickling
Chief Administrative Officer

Estimate

Number: SE-2330
Reference: DIXIONVILLE
HYDRANT REPLACEMENT
Issued: 07/07/2026
Expiry Date: 08/06/2026

Deliver To
PO BOX 10
600 7 AVE NW
MANNING AB T0H2M0

COUNTY OF NORTHERN LIGHTS
PO BOX 10
600 7 AVE NW
MANNING AB T0H2M0

Item		Qty/Hrs	Price/Rate	Sales Tax	Net
ZX225 HITACHI	ZX225 HITACHI EXCAVATOR				
	- EXCAVATE TO REPLACE HYDRANT & VALVE				
ZX225 HITACHI	- REPLACE HYDRANT ASSEMBLY & GATE VALVE	20.00	165.00	GST 5.00%	3,300.00
	- PLACE CONCRETE THRUST BLOCK				
	- PLACE BEDDING MATERIAL				
	- BACKFILL IN LIFTS WHEN COMPLETE				
	- FINISH BACKFILL AND CLEAN UP SITE				
GU813	MACK GU813 GRAVEL TRUCK	5.00	125.00	GST 5.00%	625.00
	- HAUL BEDDING AGGREGATE TO SITE				
HYDROVACWS	WESTERN STAR HYDROVAC TRIDRIVE WITH SWAMPER				
	- TRAVEL TO SITE				
	- HYDROVAC TO DAYLIGHT BURIED UTILITIES AS NEEDED	10.00	280.00	GST 5.00%	2,800.00
	- HYDROVAC TO EXPOSE WATER MAIN, HYDRANT & GATE VALVE				
	- VAC TO KEEP EXCAVATION DRY DURING REPAIR				
	- RETURN FROM SITE, EMPTY VAC				
	FORD F550 SERVICE TRUCK & OPERATOR				

Item		Qty/Hrs	Price/Rate	Sales Tax	Net
F550SERVICETRK	W/CRANE, GENERATOR, WELDER & AIR COMPRESSOR - TRAVEL TO & FROM SITE - ASSIST WITH EXPOSING HYDRANT AND VALVE - REMOVE AND REPLACE HYDRANT & VALVE AS REQUIRED - INSTALL THRUST RESTRAINTS - INSTALL CONCRETE THRUST BLOCK - CAD WELD SACRIFICIAL ANODE ON HYDRANT AND VALVE - ASSIST WITH BACKFILL AND VALVE RISER INSTALL	10.00	170.00	GST 5.00%	1,700.00
LABOR	LABOR - ASSIST WITH HYDRANT REPLACEMENT	10.00	65.00	GST 5.00%	650.00
	3/4 WASHED CRUSH BEDDING AGGREGATE	13.00	40.00	GST 5.00%	520.00
CAVSC10GP	CANADA VALVE FIRE HYDRANT - 10' BURY - CENT GP SPEC STRZ HYD	1.00	7,080.07	GST 5.00%	7,080.07
MUEA236240L6	6" GATE VALVE	1.00	1,468.53	GST 5.00%	1,468.53
IPE075021	5"X10' PVC S40 LOWER VALVE BOX	1.00	234.35	GST 5.00%	234.35
TROAVBTS	UPPER VALVE BOX	1.00	569.14	GST 5.00%	569.14
TROAVBLWA	VALVE BOX CAP	1.00	146.11	GST 5.00%	146.11
TROCVBR8	8' OPERATING ROD	1.00	277.10	GST 5.00%	277.10
ANODE12LB	ANODE ZINC 12LBS	2.00	126.42	GST 5.00%	252.84
	PRECAST CONCRETE THRUST BLOCK	1.00	300.00	GST 5.00%	300.00
LOWBEDKW	KENWORTH T800 TRUCK & SCISSOR NECK LOWBED - MOB & DEMOB EXCAVATOR TO & FROM DIXIONVILLE	5.00	215.00	GST 5.00%	1,075.00
MACKPICKER	MACK GU713 KNUCKLE PICKER - DELIVER HYDRANT, THRUST BLOCK & MATERIAL TO SITE	1.00	190.00	GST 5.00%	190.00

Item		Qty/Hrs	Price/Rate	Sales Tax	Net
LOWBEDKW	KENWORTH T800 TRUCK & SCISSOR NECK LOWBED - MOB & DEMOB EXCAVATOR TO & FROM DIXIONVILLE	5.00	215.00	GST 5.00%	1,075.00
MACKPICKER	MACK GU713 KNUCKLE PICKER - DELIVER HYDRANT, VALVE, THRUST BLOCK & MISC SUPPLIES TO SITE - PICKER & SET HYDRANT IN EXCAVATION. - HOLD IN PLACE DURING BEDDING/BACKFILL - ASSIST WITH REPLACEMENT	10.00	190.00	GST 5.00%	1,900.00

Comments

- ESTIMATE INCLUDES ALL EQUIPMENT, LABOR & MATERIALS
REQUIRED TO REPLACE HYDRANT AND GATE VALVE.
** IF HYDRANT REQUIRES A BARREL EXTENSION ADDITIONAL
CHARGES WILL APPLY FOR BARREL EXTENSION & INSTALLATION **

Total Net	24,163.14
GST 5.00%	1,208.17
Estimate Total	25,371.31
Total to Pay	\$25,371.31





COUNTY OF
Northern Lights

#600, 7th Ave NW, PO Box 10, Manning AB T0H 2M0
Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Agenda Item No.

6.6.1 - A

Subject: Administrative Planning & Development Update

Agenda Date: July 14, 2026

Attachments: N/A

RECOMMENDATION

It is recommended that

1. Council accepts this report for information

BACKGROUND

The Planning & Development Clerk, Pearl Luken & Director of Finance, Josh Hunter will bring a monthly update to Council on the inquiries, applications, decisions, complaints and successes of Planning & Development. Due to the large influx in inquiries in June, the Planning & Development clerk was unable to prepare the summary of May inquiries for a June council meeting & is presenting them today.

GENERAL UPDATES

In the Month of May & June, the following occurred:

Development Permits:

Month	Inquiries received by CNL staff	Public Inquiries Received by ISL staff	Total Inquiries	Applications	Development Permits Approved & NODs issued
May	34	0	34	4	3
June	53	1	54	11	3

Subdivisions:

Month	Inquiries received by CNL staff	Public Inquiries Received by ISL staff	Total Inquiries	Applications	NODs Issued	Subdivisions Endorsed
May	14	0	14	1	3	1
June	19	0	19	2	0	1

*Please note Inquiries shown are by **number of individuals who inquired not frequency of inquiries**. The ISL inquiries are determined by the shared spreadsheet to track planning & development matters between ISL & CNL. While CNL Staff received the bulk of the inquiries, ISL reviews and provides recommendations on all applications received*

OTHER MATTERS TO DISCUSS

Pearl attended the following:

- Peace River Expo May 1 & 2
- Economic Development Course in Peace River with Council on May 22nd
- The Ratepayer meeting held in Dixonville June 15
- The Ratepayer meeting held in the Council Chambers June 17

As a result of the Planning & Development clerks attendance at these public events & meetings to discuss the upcoming LUB changes regarding managing those in contravention & changes to subdivision we have seen a dramatic increase in inquiries, in office bookings, and applications. On average in previous months we were seeing typically 15-20 development inquiries, and 5-10 subdivision inquiries. This trend is expected to continue

until such times these LUBA have gone to public hearing & have passed 3rd reading of the LUBA. These inquiries include structures to be built this summer, structures ratepayers intend to construct long term and a large number have been unpermitted structures previously built, in which the owners now wish to ensure they are not in contravention as they do not wish to be fined.

Prepared By:



Pearl Luken

Planning & Development Clerk

Accepted by:



Josh Hunter, CMA, CPA

Director of Finance



COUNTY OF
Northern Lights

#600, 7th Ave NW, PO Box 10, Manning AB T0H 2M0
Phone 780-836-3348 Fax 780-836-3663
Toll Free 1-888-525-3481

Report No.
CS - 2026 - 00

Agenda Item No.
06.6.1 - B

Subject:	Battle River Pioneer Museum Support Request
Agenda Date:	July 14, 2026
Attachments:	Letter and Financial Statement

RECOMMENDATION

It is recommended that:

1. Council acknowledges receipt of Report; and,
2. Provide direction to Administration on the level of involvement Council wishes to provide in the grant researching and/or writing process, or;
3. Provide \$_____ in operational funding to the Battle River Pioneer Museum for the 2026 year, or;
4. Accept this report as information

BACKGROUND

The Battle River Pioneer Museum is requesting support from the County of Northern Lights in identifying and applying for grants to help cover operational costs and fund future projects.

They are currently on a three-year cycle with casino fundraising; however, the funds are depleted before the next casino opportunity arrives. In addition, they have been unsuccessful in obtaining operational funding from the Alberta Museum Association for the last two years.

Expenditures from the Battle River Museum CCAP Grant application total to \$64,943.24. \$29,905.57 was for a commercial mower and repairs. The second largest expense was wages for \$16,732.56.

Considerations

Other Fundraising Efforts

2023	UFA Rural Communities Foundation Grant (Unsuccessful)
2024/25	Alberta Museum Association Staffing Grant (Unsuccessful)
2025	Winter Casino
2026	Heritage Day Event (Aug 2)
2026	Letters sent to CNRL, Richardson Pioneer, Bunge, TC Energy (responses not yet received)

The Battle River Pioneer Museum has received \$70,220.00 in funding from the County between 2013 - 2026.

2013	\$35,000.00	Not named in motion	Council Grants and Donations
2014	\$8,500.00	Roofing on Church	North Recreation Board
2022	\$6,720.00	Cabin Roof Repairs	North Recreation Board
2024	\$10,000.00	Commercial Mower	North Recreation Board
2026	\$10,000.00	Steamer Tractor	CCAP

Prepared By:



Trindy Schmidt
Community Services



Josh Hunter
Director of Finance



BATTLE RIVER PIONEER MUSEUM ASSOCIATION

Box 574 Manning, Alberta T0H 2M0
Phone: 836-2374

June 12, 2026

County of Northern Lights
Box 10
Manning, AB T0H 2M0

To Whom It May Concern:

RECEIVED

JUN 17 2026

COUNTY OF
NORTHERN LIGHTS

Thank you for supporting and visiting the Battle River Pioneer Museum, May 12, 2026.

As we discussed, this working museum runs primarily on donations and volunteers except for one seasonal paid staff. For several years, it has been difficult to obtain grants or any other financial support aside from Casino funds, which unfortunately, are depleted about a year before the three-year Casino schedule.

We have been unsuccessful seeking staffing grants from The Alberta Museum Association the last two years.

The Battle River Pioneer Museum respectfully requests assistance from you in seeking possible grant sources and assisting in the grant writing process. It is difficult for our volunteer board to compete with large facilities who have multiple staff and possibly professional grant writers.

As financial support is difficult to find, we would appreciate any assistance in obtaining funding.

The Manning Battle River Pioneer Museum also requests your support in promoting our facility to Governments, tourism organizations, other Counties, the public and any other avenue available to you.

Should you have any questions or require further information, please contact President, Doug Jaeger 780 836-6492 or the undersigned.

Yours Truly,

Mary Kamieniecki

Mary Kamieniecki, Secretary-Treasurer
Battle River Pioneer Museum
780 836-0734

Bernie Fedorowicz

Bernie Fedorowicz, Vice-President
780 836-6299

BATTLE RIVER PIONEER MUSEUM ASSOCIATION
Box 574 Manning, Alberta T0H 2M0

Financial Statement April 1, 2024 to March 31, 2025

Revenue:

Donations	16,522.45
Donations of Materials	10,290.00
Caps \$161.00, Pins \$32.00, Books \$407.00, Postcards \$20.00	620.00
History Books	400.00
Interest	13,053.18
Vision Credit Union - profit share	480.62
County Northern Lights Rec Board - grant (mower)	10,000.00
TOTAL REVENUE	51,366.25

Expenditures:

Power	2,446.31
Phone & Internet	1,102.19
Gas & Water	1,370.48
Office \$478.34, Membership \$635 (2 yrs Mighty Peace Tourism)	1,113.34
Insurance	5,512.00
Renew Material \$304.18 Display \$206.02	510.20
Building & Other Repairs	899.71
2008 Toro Commercial Mower \$26,000.00 repairs \$3905.57	29,905.57
Heritage Day expenses and supplies	809.90
Wagon	1,165.59
Workers' Compensation	200.00
GST	1,972.56
Wages \$13050.05 & Revenue Canada \$3682.51	16,732.56
Cleaning \$122.21 & Misc \$1080.12 (includes flowers \$132.28, freight \$269.20, tow ropes \$330.70, fire lockbox \$190.00)	1,202.83
TOTAL EXPENDITURES	64,943.24

President - Doug Jaeger

May 19, 2025

Secretary-Treasurer - Mary Kamieniecki

Mary Kamieniecki

Director - Chester Asmussen

Chester Asmussen

Audited by: Patrick Ek

Patrick Ek - external audit



COUNCILLOR WARD REPORT

WARD #1, FEBRUARY, 2026

DATE CONFERENCE, WORKSHOP, COMMITTEE, BOARD MEETING, EVENT NAME TIME

June 2/26	Outreach Awards Lunch	11:00 to 2:00
Forty or fifty people attended the BBQ at the school to recognize the student achievement over the year		
June 9/26	Regular Council Meeting	7:30 to 1;00
June 15/26	Ratepayer meeting in Dixonville	5:30 to 10:00
Fourteen people attended the meeting on a rainy night. Snow plowing driveways grazing lease taxation and fire fighting level of service were brought up		
June 17 /26	Ratepayer meeting at Manning	5:15 to 10:45
38 people attended this meeting . Nuclear ,dust control for 922 ,snow plowing issues, economic development, and domestic water development were the subjects on discussion.		
June 15/26	Fathers day BBQ at Webberville hall	
Over a dozen antique cars and trucks on display at the hall along with the lunch		
June 22 /26	NPARA board meeting at the far m	9:30 to 3:10
We met the summer hires . The purchase of a new combine did not happen as machine was moved to the States. We will look for another. Seeding was almost finished and new drill worked well		
June 23 /26	Regular council meeting	7:30 to 12:00
June 23 26	Joint meeting with Manning council	2:00 to %:00

--

UPCOMING MEETINGS/EVENTS:

DATE – EVENT - START & FINISH TIME



County of Northern Lights

June 2026 Ward Two Report

Councillor Kayln Schug

June 2, 2026

RhPAP Summit Meeting - Sexsmith

10:00 am – 2:00 pm

It was a great turnout, with over 30 attendees at the first annual summit meeting. It was composed of representatives from Attraction and Retention Committees, educators, RhPAP, NAMP, and the Alberta Ministry of Medical Affairs. I had the honour of serving on a panel to discuss the bursary program we offer through GRHARC and how it has directly helped us recruit healthcare professionals across all specialties in our area. We had many great presentations and breakout groups to discuss successes and lessons learned. I left with so many great connections and ideas; I can't wait to implement them with our A&R committee in Grimshaw.

Rural Crime Watch AGM - Nampa

6:30 pm – 8:15 pm

Unfortunately, the attendance was very poor. We proceeded with the elections, and Corinna Williams will remain the chair, and Dan Boisvert will be the Vice Chair. The directors for the next year will be Kayln Schug, Kyle Dziengielewski, Pauline Lavoie, Gwenda Fortin, Sharon Lee, and David LeBlanc. The secretary and treasurer position was acclaimed by Barb Smith. Perhaps the most exciting thing was that we officially changed the name from Northern Sunrise Rural Crime Watch to Mighty Peace Crime Prevention Association (MPCPA) to better encompass not only what we do, but also the membership. Updates were shared regarding the installation of 40 new Rural Crime Watch Signs, approval to register our Not-for-profit status for the 2027 year, and a reminder about the value of the Rural Crime Watch Website, Provincial Crime Watch App, and RCMP App. Due to low attendance, an email will be sent with suggested dates and locations for the next meeting, and I will share it when available. The information has been updated on the County website to reflect the new name, as well as links to both apps for those who wish to use them.

June 3, 2026

RMA – Rural Mental Health Webinar

9:00 am – 10:30 am

I appreciate RMA having Mary Dawn Eggleton from RMHN (Rural Mental Health Network) give a presentation on who they are and what they do. We have previously had a Community Animator in Peace River, which allows municipalities to tap into both Federal and Provincial grant streams to address homelessness, mental health, and addiction in our community. The animator we had has moved away, and I will bring the suggestion to our next Task Force meeting to select another, so we do not lose access to those funds.

More info for those interested in who RMHN is: <https://www.ruralmentalhealth.ca/>

North Peace Housing Foundation Meeting

4:00 pm – 8:20 pm

This month, we met at Homesteader Lodge in Hines Creek. The monthly synopsis covers most of the key information, but here are a few specifics I would like to highlight. We had a robust conversation about Bill 28 – it is great news from the foundation's perspective, but it has the potential to create friction from the municipal lens. We also made a motion to send a letter to Minister Neudorf congratulating him on his new appointment to the ministry and inviting him to tour our facilities, as it has been many, many years since a minister has come up. We are also looking forward to meeting with the GoA to discuss how to address misinformation about NPHF's reputation. We are the face of the buildings, but many still do not understand that, as a foundation, there are differences in ownership, that it's currently a partnership with the GoA and NPHF, and that we cannot take the blame for many of the choices being made. We also discussed policies for handling external complaints and the importance of supporting motions and decisions when they are passed. The GoA has also issued a tender to address the broken elevator at Heritage Towers, as the parts are obsolete and a replacement is required. The next meeting will be held in Peace River at Heritage Towers on July 8th.

- June 8, 2026 Grimshaw Regional Attraction and Retention Committee (GRHARC) 6:30 pm – 9:00 pm**
The group met to review and share each subcommittee's draft plan with the full group. The themes for each subcommittee focused on: recruitment and retention, communication and marketing, and financial. It is refreshing to see the group moving forward in a targeted, strategic direction rather than trying to do everything in silos. The members who attended the NAMP Event in Grande Prairie shared an update, and I shared an update about the RhPAP Summit meeting I attended on June 2nd. GRHARC also approved paying for our 2 members at large to attend the RhPAP conference in Peace River in October. Reminder that we have a MAL from the County of Northern Lights and Grimshaw. The working groups will continue their projects over the summer, and the next GRHARC meeting is scheduled for September 14th.
- June 9, 2026 Council Meeting in Chambers 9:00 am – 11:20 am**
Items were discussed as per the agenda and can be viewed on the county's YouTube channel at: <http://www.youtube.com/@countyofnl>.
- Alberta Pond Hockey AGM Meeting 7:00 pm – 7:20 pm**
Unfortunately, with only 4 people attending the meeting, it had to be postponed until September 8th at 7:00 pm. It was determined that we will advertise the vacant roles the board needs to operate, and if we cannot, we will consider discontinuing the event and the board. I do have a list of the roles needed, and an informational campaign is coming up to help recruit for the group for anyone interested.
- June 11, 2026 Teresa Retirement BBQ 12:00 pm – 1:00 pm**
It was a wonderful BBQ lunch and cake to celebrate the hard work and dedication Teresa has given to the county over the years. She will be truly missed by both the council and the fellow administrators.
- June 12, 2026 Tri-Council BBQ at Figure Eight Lake 5:00 pm – 7:00 pm**
Due to the difficult weather in November and December, we moved the annual Christmas supper to June, which was much nicer. We had a wonderful BBQ and a great opportunity to get to know Northern Sunrise's new councillors.
- June 15, 2026 RMA Webinar – Housing 101 2:00 pm – 3:30 pm**
It was a very informative webinar hosted by RMA and presented by ASCHA (Alberta Seniors and Community Housing Association), which gave elected officials a high-level overview of what a Housing Management Body (HMB) does. ASCHA also shared their focus and priorities, and how they work to support, educate, and advocate for HMBs across the province. The session really focused on understanding how systems connect, exploring funding and structures, how each housing spectrum is funded differently, and the changes coming for lodges (particularly in Bill 28). I do have copies of both the slide deck and the recording for any councillors who wish to see them. Just let me know, and I can share that.
- Ratepayer Meeting 1,2,3 Dixonville Meeting 7:00 pm – 9:00 pm**
It was great to have about 14 residents come out to chat with the council. Local government works best when residents are engaged and communicate with us, so it was nice to see a few participants. Some of the questions and concerns raised included: debt and borrowing amounts for the South Regional Waterline (SWRL), questions on the financial statement as it related to how much we have in reserves, concerns about mowing frequency, grader frequency and washboard conditions particularly on TWP RD 840, a very robust conversation on the cancellation of the private plowing of driveways and why we didn't consider plow trucks or loaders instead of just a grader, grazing lease taxes, accessor complaints, funding concerns about things like CCAP Grants and pink shirt day, and consideration to install rural crime watch signs.

June 17, 2026

Peace River RCMP Advisory Meeting (Virtual)

5:00 pm – 6:00 pm

The group held the final meeting before summer break and prior to reconvening again on September 16th. Highlights included: the parent education event planning committee will meet on July 7th at 5:00 pm, the Community Liaison Officer Position (CLO) is currently vacant once again as the member moved back into front-line policing, discussed the name change of the rural crime watch group, discussed the ongoing efforts of security groups for both Obsidian and Baytex in combating copper theft from the Peace Oil Sands area, the Peace River detachment is losing 3 senior members to transfers and is replacing them with new members from depo. Calls are up due to the nicer weather, and PR had a member deployed for the FIFA Cup security and will be gone for 2 weeks.

Ratepayer Meeting 4,5,6 Manning Meeting

7:00 pm – 9:00 pm

It was great to see even more residents turn out for the meeting, with approximately 38 in attendance. Concerns included: brushing on TWP 930, nuclear, the discontinuation of county-sponsored calcium for dust control on TWP RD 922, TWP RD 910, lack of gravel, snow plowing concerns over the winter, and the economic development officer position, East Manning water connections, and access to the Notikewon park due to washout.

June 18, 2026

Peace Regional Mental Health Task Force

5:00 pm – 7:45 pm

The group met to discuss and delegate research tasks for the strategic planning session scheduled for September 3rd at 4:00 pm. The group discussed the Town of Peace River camping bylaw, as there have been some concerns raised, and the representative for the town will bring answers to those concerns back to the committee. We also discussed the role of Community Animators to ensure we receive all available grants. I will reach out to those listed to see whether they are still active and will create a recommendation based on their responses. Northern Sunrise participated in a Poverty Simulation event at the FCM Conference in Edmonton, so we are exploring options to conduct a similar event locally to address gaps in social services in our communities. The group will now break for the summer, work on the delegated tasks and meet again in September.

June 19, 2026

Peace River Outreach Graduation

6:15 pm – 8:45 pm

It was such a beautiful ceremony! This year, the Outreach had 17 graduates in total, with 9 participating that evening. Both the County of Northern Lights and Northern Sunrise County received overwhelming praise from the Society, Peace River School Division, and staff for the level of support we provide to the program's overall success. The stories of each student's unique path to success are nothing short of inspiring. They had graduates this year ranging in age from 16 to 40. We are so fortunate to have this type of learning environment in our area. This year saw 6 graduates from the County of Northern Lights, specifically, as a fun fact!

June 20, 2026

River Days Market – North Peace Housing

9:00 am – 4:30 pm

It was so great to spend the day having conversations with the public about North Peace Housing, both what they offer, what we have been up to, and of course, hearing concerns to take back to the board as well. It was a busy event with all the children's activities in the park, the fresh-air market, and the jet-boat races. Some common concerns include not understanding the full spectrum of housing and accommodation types we offer, the Heritage Tower Elevator (which is now fully operational again as of June 24th), and not knowing how to apply.

June 23, 2026

Council Meeting in Chambers

9:00 am – 12:00 pm

Items were discussed as per the agenda and can be viewed on the county's YouTube channel at: <http://www.youtube.com/@countyofnl>.

Town of Manning Joint Council Meeting

2:00 pm – 4:06 pm

It was a great conversation with Nina Sahasrabuddhe (RCMP Executive Director of Strategy and Business), RCMP Member Ted Zaddery (Acting Inspector of Alberta District), and Adrian Marsden (Western District Chief Superintendent for RCMP). I appreciate the clarification they brought to the group on the police

funding model, the 70/30 split and the reality of who is passing the cost onto municipalities, as well as clarifying that the province and Minister Ellis do, in fact, dictate the priorities for the RCMP in the province of Alberta. We also discussed the Town joining the CRAA (Community Rail Advocacy Alliance) membership, the Manning Community Development Coalition Strategic Plan, the consideration of an advisory committee for the Manning RCMP Detachment area, the fire services agreement between CNL and the Town, and some open discussion.

June 25, 2026

RMA Bill 28 Webinar

12:00 pm – 1:15 pm

Another very informative webinar was presented by RMA President Kara Westerlund and Wyatt Skovron. Given that this is now the second webinar on Bill 28, the bill's significance is underscored. While the first webinar focused on a high-level overview, this webinar focused on potential impacts to the municipalities. The two key focus points were financial and autonomy impacts. Important to note that Bill 28 represents the third omnibus bill in 3 years and shows the continued trend of standardizing municipal processes and narrowing local decision-making authority. RMA's Impact Analysis Document can be found at: https://rmalberta.com/wp-content/uploads/2026/06/06-05-26-Bill-28-Municipal-Impacts_0.4.pdf.

Upcoming Meetings/Events:

July 7th – RCMP Advisory Committee – Sub Committee Meeting for Parent Education – 5:15 pm
July 8th – North Peace Housing Foundation Meeting (Heritage Towers) @ 4:00 pm
July 15th – Peace River ICF Meeting @ 10:00 am
July 18th – Manning Rodeo Parade @ 10:30 am



Deputy Reeve Kayln Schug – Ward Two



COUNCILLOR WARD REPORT

WARD # 3 June 2026

DATE
June 9

MEETINGS/CONFERENCES
Regular Council Meeting as per agenda

8:00 am – 12:30 pm

June 17 Ward 4-6 Rate Payer Meeting

5:15 pm – 10:15 pm

There was a very good turn out from the three wards. The proposed nuclear power plant was the most discussed item. One of the biggest misconceptions out there is that the county council can approve or stop a nuclear project. We cannot. Nuclear facilities are regulated by federal and provincial governments. The role of council is to listen to the residents, communicate concerns to regulators, stay informed and ensure our communities have access to accurate information. Council intends to remain engaged with regulators throughout the process and continue to have information available to residents on the county website. Concerns about the snow plowing last winter, current gravel road conditions and the water program was also brought to council's attention. These items will be discussed by council at future council meetings.

June 22 MPTA Executive Meeting

6:00 pm – 7:10 pm

YTD financials were presented as well as the actuals for the budget to May 31st. The 2025 YE financial statements were reviewed and will be presented at the board meeting on the 29th. Executive director Tammy went through her report on projects, website updates and the tourism summit plans. The Travel Alberta grant is significantly less this year at \$110,000 with \$25,000 of that going to the Gold Cup Jet Boat races in Peace River, down from \$150,000 last year. There are four new events pages added to the website to showcase activities by some of the newest members. The Events section is the most comprehensive source of information for visitors. Photo & video shoots are planned for this summer at the Bluesky Music Festival and the Peace River Mud Bog Event to build a fresh library of visual products to support future marketing efforts.

June 23 Regular Council Meeting – as per agenda

9:00 am – 12:00 pm

June 23 Town of Manning Joint Meeting

2:00 pm – 3:30 pm

The Manning RCMP detachment was in attendance and gave a presentation on the detachment's current positions and funding model. There was a good discussion about developing a Community Advisory committee, this will benefit the flow of communications between the RCMP and the communities. The Manning/County Fire Services agreement was discussed and is being finalized.

June 29 MPTA AGM followed by the MPTA Board Meeting

5:30 pm – 8:30 pm

Elections were held for three officer positions. Amber Bean stepped down as chair, and I was elected by acclamation to fill the role. Theresa Johnson stayed on as 2nd Vice president and thankfully, Amber bean stayed on as 4th Vice President. Amber did a great job leading the group. Dave Allen and Janet White stayed on as Directors at large for an additional two years. Third was filled by Paul Myers of Misery Mountain Ski Club. Amber gave her presidents report for 2025. Tammy Brauer presented the Year in Review Highlights including the reduction in Travel Alberta funding. The 2025 Financial statements approval of the auditors, Schmaltz & Co. were passed. The AGM adjourned at 7:19 pm. After a short break we continued with the Board meeting. Chris Smith from Travel Alberta was in attendance and gave a brief presentation on the Alberta Tourism Information Portal (ATIS). This portal gives access to any tourism provider or public community group wanting to promote any event in their community and is



COUNCILLOR WARD REPORT

WARD # 3 June 2026

available on the Alberta Tourism Website. The Budget vs. actuals was presented and carried. There was no new business to discuss. We continued with a round table session noting the many events around the region. Some mentioned are the Donnelly Mud Bog event August 7-9, Town of Falher developing Pickle Balls and sand volleyballs courts, Grimshaw is developing a new park near the town office, The Green Goddess – Sarah Keates has many workshops & team building events available, Rendez Vous RV Park has a new BBQ shelter at their park, Rycroft is hosting many events this summer including a music festival, car show, golf tournaments in partnership with the Ag Society. Lac Cardinal RED is planning the Berwyn Fiesta with live music, beer gardens, and food trucks. Misery Mountain Disc Golf course is available, Lac Carinal Pioneer Museum is offering a kids day camp July 6-10, and pancake breakfasts will be held throughout the summer in conjunction with other local events. Northern Sunrise is also hosting a Mud Bog event and Youth Council boat trip. Hines Creek Race Days was a successful community featuring a car show, and a burn out event. George Lake will host the annual music festival on September long weekend. MD of Fairview has the Bluesky music festival coming up the Fairview Amateur Rodeo in July. MD of Peace - Cash and Cans Barrel Racing to take place in Berwyn. Clear Hills County events include hosting the Peace River Canoe Brigade for lunch on their way through the area, they will also be hosting a Firefighters Appreciation BBQ. I mentioned the 72 Hours to Show that was filmed in the county. Lots of things to do this summer in the region!

UPCOMING MEETINGS/CONVENTIONS/WORKSHOPS/EVENTS, ETC:

July 14 Regular Council Meeting (Keg River) 1 pm

July 14 Ward 7 Rate Payer Meeting following Council Meeting

July 20 LLRWMS 7 pm

July 30 NPRA Farm Tour 6 pm

Brenda Yasinski, County of Northern Lights, Ward 3 Councillor



COUNCILLOR WARD REPORT

WARD #4 June 2026

June 9: Regular council meeting

8:00am – 12:30pm

June 12: Tri Council Barbeque

5:00pm – 7:00pm

This was an opportunity to meet some new councillors from neighboring municipalities and also catch a few perch that have invaded Figure 8 lake. Thanks to Gerhard for bringing bait.

June 15: Mighty Peace Watershed Alliance Annual Meeting

9:00am – 4:00pm

There was discussion of existing and emerging water issues. There are lots of plans being made for water use in northern Alberta. Data centres, nuclear power etc. Despite record snowfall this past winter, it was surprising to learn that the Beaverlodge River has all but dried up. This was once a major spawning river for grayling.

Worldwide we're seeing record heat waves and river flows that were once predictable now becoming unreliable. In the US rivers like the Colorado, Mississippi and Rio Grande are at historic lows. All these rivers supply water to major cities and massive agricultural operations. Difficult decisions are being made on how to divide up a dwindling resource. The lesson being learned is that historic flows can't be relied on in the future. In elections for MPWA directors, Robert Macloed was elected to represent small urban municipalities.

June 15: Ratepayer Meeting Dixonville

7:00pm – 9:00pm

Heard some concerns about driveway snowplowing, road maintenance, finance etc. A decent turnout.

June 17: Ratepayer Meeting County Office

7:00pm – 9:00pm

Snowplowing concerns were voiced pretty clearly. Some people not happy with how the proposed nuclear facility issue is being handled. They feel the majority no vote of the plebiscite is being ignored and are not comfortable with the actions of the energy committee.

June 23: Regular Council Meeting

8:00am - 12:30pm

UPCOMING MEETINGS/CONVENTIONS/WORKSHOPS/EVENTS, ETC:

July 14 Regular Council meeting (Keg River) 1:00pm

July 14 Ward 7 Rate Payer Meeting following council meeting

COUNCILLOR SIGNATURE



COUNCILLOR WARD REPORT

WARD #5

JUNE 2026

MEETINGS AND EVENTS ATTENDED

DATE

TIME

- June 3, 2026 *Attended Manning & Area Community Enhancement Society Meeting* 10:30 am-12:30 pm
Updates Town Square Development:
- Gazebo- Waiting for contractor to give us a start date
 - Town Centre Clock Ordered
 - Landscape Committee was formed- (Bernie, Megan, Janine & Keith)
 - Manning Vision Credit Union will purchase landscape trees
 - CCAP County of Northern Lights Grant of \$10,000 was approved
- June 9, 2026 *Attended Regular Council Meeting as per agenda* 9:00 am-11:30 am
- June 9, 2026 *Attended Manning Municipal Library Board Meeting* 6:00 pm-6:55 pm
The Board received an update on the library's financial position. The 2025 Public Library Operating Grant of \$17,493 was received from Alberta Municipal Affairs, and the County of Northern Lights' 2026 contribution of \$29,754 was received in May. It was noted that the County's annual contribution is scheduled to increase to \$39,150 beginning in 2027.
- The Friends of the Library (FOL) completed a successful casino fundraiser in May and are awaiting distribution of proceeds. Until funds are received, the library will continue to cover approved purchases and be reimbursed by FOL.
- Staff highlighted several recent initiatives, including Seniors' Week promotions, a successful Mother's Day pottery event that raised \$425, and planning for summer programming. A local teacher has been hired to facilitate the Summer Reading Club, which will run Tuesdays and Thursdays throughout July and August.
- The Board approved summer operating hours effective June 26 through August 31, with the library open Monday to Thursday from 10:00 a.m. to 6:00 p.m. and closed Fridays, weekends, and statutory holidays.
- 1 Updates were provided on the ongoing front façade renovation project, efforts to repair the building's air conditioning system, and policy revisions required to comply with new provincial privacy legislation.
- Library usage remains strong, with 853 visitors, 1,972 items checked out, and eight new patron accounts since the previous meeting.
- The next Library Board meeting is scheduled for September 8, 2026.
- June 11, 2026 *Farewell Lunch for Teresa Tupper* 12:00 pm- 1:30 pm
Council and staff gathered at the County Office to send off Teresa Tupper on her retirement journey. We are grateful for her many years of dedicated service to the County. Her hard work and commitment is greatly appreciated, and she will be missed. Wishing her good health, happiness, and many wonderful adventures in this well-earned new chapter of her life.
- June 13, 2026 *Manning Lemonade Days Downtown Manning* 9:00 am-2:00 pm
What an incredible day! 🍋
There were 12 lemonade stands set up throughout the Town of Manning.
- The judges were as follows: Alden Johnson, representing Community Futures Peace Country; Keith Hutchison, Councillor, Town of Manning and myself representing the County of Northern Lights
- It was no easy task choosing our winners! The competition was incredibly close and we had some very difficult decisions. Several factors were taken into consideration, including: stand visibility and branding, tidiness, creativity, organization, presentation, customer service, lemonade flavor, and the strength of each team's business plan.

Congratulations to our award winners:

Best Stand – EZ Lemonade, sponsored by Big North Graphics.

Best Tasting Lemonade – Base Camp Lemonade, sponsored by Venture Parts Supply.

Best Entrepreneurial Team – Sweetly Squeezed, sponsored by A-Class Yardworks.

- June 15, 2026 *Attended Wards 1, 2 & 3 Ratepayer Meeting in Dixonville* 5:00 pm-9:00 pm
15 residents attended the meeting held in the Dixonville Hall
CAO Gerhard Stickley gave opening remarks, followed by presentations from our Director of Finance Josh Hunter, Public Works Director Charles Schwab and Planning & Development Clerk Pearl Luken. There were concerns on cancelling driveway snowplowing. On resident asked us to reconsider. Grading techniques of the road maintenance. One resident had a comment on taxes on grazing leases. One ratepayer asked if it was possible that the Dixonville Fire Department's level of service be down grading to a lower service then Weberville and The Town of Manning. Some debate followed.
- June 17, 2026 *Attended Wards 4, 5 & 6 Ratepayers Meeting in Council Chambers* 6:00 pm-9:30 pm
40 residents attended the meeting held at the Council Chambers
CAO Gerhard Stickley gave opening remarks, followed by presentations from our Director of Finance Josh Hunter, Public Works Director Charles Schwab and Planning & Development Clerk Pearl Luken.
Lots of nuclear discussion at the meeting and the residents were deferred to IAAC and CNSC to get answers to their questions. Concerns were raised as to the response time of opening roads with the vast amount of snow we had last winter. Ward 5 resident appealed to Council to look at opening another phase of rural water hookups as there are 20 residences signed up in that area. A resident from Ward 4 asked council to reconsider the decision to stop applying dust control on Township Road 922 as there is heavy truck traffic on that road and it is adjacent to The Hamlet of Notikewin. Concerns regarding to road to Notikewin Park will be referred to ATEC as it is a provincial park and does not belong to the county.
- June 23, 2026 *Attended Regular Council Meeting as per agenda* 9:00 am-11:55 pm
June 23, 2026 *Attended Joint Council Meeting with Town of Manning as per agenda* 2:00 pm- 4:00 pm

UPCOMING MEETINGS/CONVENTIONS/WORKSHOPS/EVENTS, ETC:		START TIME
July 14, 2026	Regular Council Meeting followed by Ward 7 Ratepayer Meeting held at Keg River community Hall	1:00 pm
July 18, 2026	Battle River Rodeo Parade	9:45 am



Gloria Dechant, County of Northern Lights Ward 5 Councillor



COUNCILLOR WARD REPORT

WARD #6 June 2026

June 9th Regular council meeting

Join council meeting virtually from cruise ship on the North Atlantic. Internet connection was not great but I was able to follow the meeting.

June 17th Ward 4, 5 & 6 ratepayer meeting 1800/2200

Approximately 40 people in attendance. Administration gave a very good presentation from finance, public works, development & planning and CAO update. Questions from floor ranged from how to report road concerns, snowplowing of roads, economic development, proposed nuclear power development, signage.

June 22nd Virtual mtg Minister Sigurdson 1200/1230

Chair, vice-chair and secretariat of PREA have a quick virtual meeting with Minister of Affordability and Utilities, RJ Sigurdson. With the changes in cabinet, we wanted to connect with the newly appointed Minister to introduce him to PREA. His mandate from the Premier is to have a roadmap for nuclear energy in Alberta completed by the end of this year. His team is actively working on a draft policy. His department will be included in the public release of the PREA position paper.

June 23rd Regular council meeting 0830/1230

Regular council meeting per agenda. Highlights from social media;

Community Initiatives, Engagement, and Advocacy

Reeve Terry Ungarian will be attending the Alberta Forest Products Association Annual Conference in Jasper this coming fall

Council motioned to have the administration determine the best method to improve public access to ward reports on the County website

Council will be providing a letter of support to Mercer Peace River related to a proposed carbon capture project. The PREA (Peace Regional Energy Alliance) positioning paper, originally scheduled for release on June 25 has been postponed due to a contractor's medical event.

County Council and staff will be attending the Battle River Rodeo Parade on July 18.

Councillor Gloria Dechant issued a statement and apology regarding comments made at the June 17 Joint Ratepayer Meeting.

Agricultural Services

Council will be completing the ASBPC (Agricultural Service Board Provincial Committee) Strategic Planning survey, and will advertise the survey to other stakeholders via the County's social media and website.

Infrastructure

Public Works will be applying for HARP (Hazard Assistance and Resilience Program) funding through AEMA (Alberta Emergency Management Agency) to help offset the cost of repairing washouts that occurred during the spring thaw.

Upcoming Meetings

The next regular Council meeting will be on July 14, 2026, at 1 pm at the Keg River Community Hall, followed by a Joint Ratepayer meeting.



Full meeting agenda and minutes are available at:

www.countyofnorthernlights.com/minutes-and-agendas

Sign Up for Voyent Alert at www.countyofnorthernlights.com/voyent-alert

June 23rd Joint meeting with Town of Manning 1400/1630

*Presentation from RCMP; explained the different funding models the RCMP has with the province of Alberta. There is interest to establish a public advisory committee with the Manning detachment.

*asked if Manning council would consider membership in Community Rail Advocacy Alliance

*discussed what direction councils will take with the new initiative and strategic plan that was developed through FCSS. Wait for terms of reference to be provided.

*new fire services agreement is still being finalized

June 24th CRAA executive meeting (virtual) 1000/1100

Administrative consultants that have led CRAA from the beginning are looking for direction on what next steps are. CRAA funding is limited but we want to keep the momentum going over the summer so we will continue with advocacy as planned. CRAA will reach out to potential members and try to bring more on board.

June 26th PREDA meeting and AGM 1000/1600

Travel to Grande Prairie to attend Peace Regional Economic Development Alliance (PREDA) meeting followed by AGM.

- Grande Prairie Airport manager gave a detailed presentation on the operation of the airport and the future of scheduled passenger service. After his presentation, we got on a bus and toured the airport including the runways. He also restated the perceived benefits of having regional airport management for all the municipal airports in the region.

- presentations from numerous organizations throughout the PREDA region, including: MMSA, CRAA, REDI, NWSAR, NAEL, NADC.

- PREDA administration gave a brief history of PREDA and Northern Transportation Advocacy Bureau which is a spin-off organization from PREDA. Formed in 2000 and membership fees are based on a per capita formula. Town of Peace River and County of Grande Prairie have both indicated withdrawing membership, both are large membership contributors but PREDA will still be okay financially should they leave.

My takeaway is PREDA and NTAB are both there to support municipalities in whatever economic development concepts they have and will assist with research and making connections where needed. They also have a projects fund grant available to apply for to assist in proposed economic development.



Terry Ungarian

UPCOMING MEETINGS/EVENTS:

July 8th: PREA media training

July 13th pre-ICF meeting

July 13th PREA position paper release

July 14th Council meeting & Ward 7 ratepayers meeting

July 15th Town of Peace River ICF meeting



COUNCILLOR WARD REPORT

WARD #7 June 2026

DATE

June 2nd TIME: 11:00 to 1:30

I attended on behalf of our council regarding the **Announcement of New School for Paddle Prairie** Metis Settlement-It was very well attended by all, Minister Williams and many from Metis spoke on how great it was that Paddle Prairie is getting a new school after many people who worked hard on advocating for it for many years, especially after Northland School Division closed Dr. Mary Jackson School over 15 years ago. They had lots of food and all the children from the school came also.

June 9 Time 7:35 to

Attended the Regular Council Meeting

June 12 I came from Edmonton as attended one of our grandson's graduation from UofA on the 10th and I Attended the **Tri-Council Christmas in June BBQ** at Figure 8-Sort of a Farewell for Teresa Tupper as this would be her last one with the Tri-Council (County of Northern Sunrise, MD of Peace Council and our Council). This an annual event where we share how things are going and what has happened in our community. Some even caught a few fish.

June 15 I left home 4:00 arrived at 6:00 for help setting up for **Rate Payer's Meeting** for Wards 1, 2 and 3 at Dixonville Hall. Nice turnout and lots of questions regarding stoppage of snow removal, nuclear and everyone who asked questions hopefully were ok with them. After the meeting I drove to Peace River as had a meeting the next morning at nine. Stayed with family

June 16, I attended from 9 till 12 noon **PRAIC Meeting** at the Peace River Municipal Library as the alternate for Brenda as she had a family emergency. This group do lots of volunteering to help people who are needing help with their personal issues. I felt how sincere they are in trying to raise funds to keep the hot lunches etc. going.

June 19 Attended the **Rate Payer Meeting** for Wards 4, 5 and 6 at the Council Chambers: Lots of questions and answers which some did not like or did like but I understand the people want more information on a regular basis and we will try our best to do this. Communication is the key. A good turnout. Next one is in my neck of the woods on **July 14 at the Keg River Hall** where we will have council meeting at 1:00 – I am hoping to do a BBQ for our lunch at 11:30 roughly.

Page 2 Ward 7 Report

Just a note stayed overnight in Peace River as had a Peace Library System Executive Meeting the next day.

June 20th 10:15 to 1:00 **PLS EXECUTIVE MEETING.** Had lots of updates on policies to review, plus the financial statement and budget.

June 24, 7:40 to 11 **Regular Council Meeting** left early as I had a medical appointment the next day.

June 26 **MANNING GRADUATION DAY**

Our **Brent Reese** gave a great speech on behalf of our Council. I recorded part of it, sorry Brent. Jim and I attended this as our grandson Preston was one of graduates to graduate from the new school. It was a well organised grad and very well attended.

UPCOMING MEETINGS/EVENTS:

July 14– Rate Payers Meeting and Council Meeting in Keg River at our Community Hall.

July 18 - Manning Rodeo Parade 9:45



June 11, 2026

11.01.21

Dear Mr. Nel,

Thank you for your attendance at the June 9th, 2026 County of Northern Lights Council Meeting. Council provides the following responses to the questions and concerns you have raised during your delegation.

1. A majority of residents voted against the nuclear project. Whose interests are being addressed?

The County acknowledges that 57% of voters in the non-binding plebiscite voted against the proposed nuclear project. The County also notes that an even larger portion, approximately 68%, voted in favour of receiving more information and education regarding the project. Council isn't ignoring the public; Council is fulfilling the public's explicit demand for education that 68% of the public asked for.

The interests of County residents remain central to Council's approach. The County is not the federal regulator and does not approve or reject nuclear projects. Any such project would be subject to the applicable federal review and approval processes through the Impact Assessment Agency of Canada (IAAC) and the Canadian Nuclear Safety Commission (CNSC).

The County's role is to ensure that, should the project proceed through the required regulatory processes, the interests of County residents are properly considered and that the County is positioned to advocate for the best possible outcomes for local residents, infrastructure, services, economic opportunity, taxation, emergency preparedness, and long-term community sustainability.

The County's preamble to the nuclear questions noted that the results would be forwarded to the appropriate levels of government and agencies with jurisdiction on nuclear projects. The County confirms that the results have been forwarded and received.

2. Is Dr. Neil Alexander a nuclear expert?

The County did not retain Dr. Alexander as a nuclear regulator or as a substitute for the appropriate federal authorities. The County is aware that his academic and professional background includes metallurgy and related technical experience, rather than a PhD specifically in nuclear science.

Dr. Alexander was used as a presenter because he had previously made presentations in the region regarding small modular reactors and related nuclear opportunities, including presentations in Falher, and was able to explain technical concepts in a manner that was

accessible to the public. His role was to provide general information and context, not to make regulatory determinations or replace the expertise of the IAAC, CNSC, or other qualified regulatory authorities.

The County continues to refer technical, safety, environmental, health, and regulatory questions to the appropriate federal bodies.

3. Why did the County ask whether Mr. Nel is a nuclear expert? Was the County flooding his inbox?

The County has responded to numerous questions from you regarding nuclear safety, health risks, environmental impacts, regulatory matters, and related technical issues. In that context, the County asked whether you had nuclear expertise to better understand the basis for the technical assertions and questions being raised.

The question was not intended as a personal attack. It was asked because many of the issues raised are technical and fall within the expertise and jurisdiction of the IAAC, CNSC, and other regulatory authorities. The County has repeatedly referred you to those authorities because they are the appropriate bodies to answer detailed technical and regulatory questions regarding nuclear energy and project approval.

4. Why was PREA/PREC created? Is it interference in public consultation?

PREA/PREC was created as a Council-established intermunicipal committee to allow participating municipalities to coordinate, share information, and consider regional issues related to proposed energy development and economic opportunities.

The creation of PREA/PREC is not intended to interfere with public consultation. The legal responsibility for public engagement and consultation in relation to any proposed nuclear project rests with the proponent as part of the applicable federal regulatory and approval processes through the IAAC and CNSC.

The role of PREA/PREC is regional coordination and information-sharing. It does not replace the statutory consultation obligations of the proponent or the regulatory authority of the federal agencies.

5. Why was Dr. Alexander used?

Dr. Alexander was used because he had presented in the region previously regarding the SMR/Nucleon opportunity and had demonstrated an ability to explain nuclear energy concepts in a manner that members of the public could more easily understand.

The intent was to provide information to residents and to assist with public understanding of the subject matter. His presentation was not intended to be the final word on the project, nor was it intended to replace the role of the IAAC, CNSC, medical experts, environmental experts, or other regulatory professionals.

6. If Council knew that additional deaths would follow from a nuclear power plant, would Council still support it?

The County is not in a position to make technical findings regarding nuclear safety, mortality, public health impacts, or regulatory risk. Those matters fall within the jurisdiction and expertise of the CNSC, IAAC, and other appropriate regulatory and technical authorities.

Council's approach is not to substitute its own technical opinion for that of the federal regulators. The County expects that any project of this nature would have to satisfy the required safety, environmental, health, emergency planning, and regulatory standards before it could proceed.

7. The cost of nuclear has been suggested at \$80 billion to \$100 billion, while alternatives such as renewables or gas have been suggested at approximately \$8 billion. Why does the County support this project?

The County does not support one specific form of energy to the exclusion of all others. The County supports economic development, diversification of the local tax base, and long-term sustainability for the County and the Peace Region.

At present, the project in question is the energy development proposal that has come forward within the County's region. The County's involvement is therefore focused on understanding the proposal, ensuring residents have access to information, and advocating for local interests if the project proceeds through the regulatory process.

The County remains supportive of economic diversification more broadly and is not opposed to other forms of responsible energy development.

8. What are the reasons for the County's decisions?

The County's decisions are guided by economic development, diversification of the tax base, long-term community sustainability, regional opportunity, and the need to ensure that residents' interests are represented in any major project affecting the County.

The County is also considering the importance of infrastructure, emergency services, housing, employment, taxation, municipal services, and the long-term viability of communities within the County and the rest of the Peace Region.

9. Request for information: if invoices are instruments for negotiation, why not provide the invoices?

The County has processed access to information requests in accordance with the applicable legislation. Where information has been withheld or redacted, it has been done on the basis of the exceptions relied upon in the County's response.

The County does not accept that access decisions should be determined through email debate. If you disagree with the County's access decision, the appropriate process is to pursue the review

mechanisms available under the Access to Information Act, including through the Office of the Information and Privacy Commissioner of Alberta.

10. Pat Macnamara completed work but was not paid. Why?

Council Motion 225/27/05/25 stated as follows:

“MOVED BY Councillor Yasinski to acknowledge receipt of the Town Hall Meeting Report and set the date of June 23, 2025, for an Open House at the Weberville Community Hall and June 26, 2025, in Manning. Dr. Neil Alexander to act as presenter and extend an invite to IAAC & CNSC. An additional presenter in opposition is to be determined. Financial assistance will be provided from the Peace Region Energy Committees grant funding. CARRIED.”

The County's understanding is that Julie Asterisk was recommended by the Northern Action Alliance and was commissioned and paid by IAAC for her services. When she was unable to attend one of the meetings, she arranged for Pat Macnamara to present in her place.

The County did not engage, request, commission, or retain Mr. Macnamara to present on behalf of the County. On that basis, the County's position is that any payment arrangement for Mr. Macnamara would be a matter between him and the person or organization that arranged for him to attend as a substitute presenter.

The County does not accept that Mr. Macnamara was retained by the County or that the County is responsible for payment in the absence of a County engagement, authorization, invoice, or other supporting documentation establishing a County obligation.

Yours truly,

A handwritten signature in black ink, appearing to read 'Kayln Schug', written over a horizontal line.

Deputy Reeve,
Kayln Schug